

**Avon Grove School District
New High School
Project Cost Summary**

**Avon Grove School District
High School Renovation
Project Cost Summary**

11/12/2019
8:30 AM

<i>Item</i>	<i>Amount Paid</i>	<i>Amount Projected</i>
Architecture Fees - KCBA	\$2,441,219.55	\$4,136,000.00
Site Development Fees	\$42,327.63	\$42,327.63
General Contractor	\$0.00	\$0.00
HVAC Contractor	\$0.00	\$0.00
Plumbing Contractor	\$0.00	\$0.00
Electrical Contractor	\$0.00	\$0.00
Moveable Fixtures and Equipment	\$0.00	\$0.00
Bond and Hedge Issuance Costs	\$2,138.00	\$0.00
Miscellaneous	\$205,635.69	\$0.00
D'HUY ENGINEERING	\$195,102.15	\$1,393,075.00
Total Project Cost	\$2,886,423.02	\$5,571,402.63

<i>Item</i>	<i>Amount Paid</i>	<i>Amount Projected</i>
Architecture Fees - KCBA	\$134,211.43	
Site Development Fees	\$0.00	
General Contractor	\$0.00	
HVAC Contractor	\$0.00	
Plumbing Contractor	\$0.00	
Electrical Contractor	\$0.00	
Moveable Fixtures and Equipment	\$0.00	
Miscellaneous	\$0.00	
Miscellaneous	\$0.00	
D'HUY ENGINEERING	\$0.00	
Total Project Cost	\$134,211.43	\$0.00

Total costs	
Architecture & Engineering	\$2,575,430.98
Site Development	\$42,327.63
General Contractor	\$0.00
HVAC Contractor	\$0.00
Plumbing Contractor	\$0.00
Electrical Contractor	\$0.00
Moveable Furniture & Fixtures	\$0.00
Bond and Hedge Issuance Costs	\$2,138.00
Misc.	\$205,635.69
Construction Admin	\$195,102.15
	\$3,020,634.45

C.I.P.	NEW HS Amt to Capitalize	RENOVATION Amt to Capitalize
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
\$0.00	\$0.00	\$0.00

**AVON GROVE SCHOOL DISTRICT
NEW AVON GROVE HIGH SCHOOL
Miscellaneous Costs**

Vendor	Service Rendered	Date	Invoice Number	P.O. Number	Check Number	Payment Amount
Unruh, Turner, Burke & Frees	Legal services	06/13/18	155127		88469	\$943.50
Unruh, Turner, Burke & Frees	Legal services	06/13/18	155131		88469	\$3,940.50
Unruh, Turner, Burke & Frees	Legal services	07/25/18	156030		88784	\$4,014.50
Unruh, Turner, Burke & Frees	Legal services	08/08/18	156487		88899	\$203.50
Unruh, Turner, Burke & Frees	Legal services	08/08/18	156494		88899	\$11,999.10
Unruh, Turner, Burke & Frees	Legal services	09/19/18	157317		89327	\$13,671.50
Unruh, Turner, Burke & Frees	Legal services	10/17/18	158137		89681	\$277.50
Penn Township	Replenish Escrow	10/18/18			89695	\$15,000.00
McMichael, Heiney & Sebastian LLC	Legal services - Penn Twp Escrow	11/05/18	173		JE 11-0753	\$1,496.25
Unruh, Turner, Burke & Frees	Legal services	11/14/18	158686		89981	\$74.00
Unruh, Turner, Burke & Frees	Legal services	11/14/18	158691		89981	\$203.50
Unruh, Turner, Burke & Frees	Legal services	12/12/18	159455		90218	\$1,073.00
McMahon Transportation Engineers	TIS Scoping Review - Penn Twp Escrow	12/13/18	162672		JE 12-0757	\$942.50
Unruh, Turner, Burke & Frees	Legal services	01/09/19	160145		90460	\$351.50
McMichael, Heiney & Sebastian LLC	Legal services - Penn Twp Escrow	01/21/19	200		JE 01-0754	\$1,181.25
Unruh, Turner, Burke & Frees	Legal Services	01/31/19	161274		90921	\$1,021.00
Unruh, Turner, Burke & Frees	Legal Services	02/28/19	161807		91117	\$4,208.84
McMichael, Heiney & Sebastian LLC	Legal services - Penn Twp Escrow	03/11/19	257		JE 03-0755	\$81.25
Edward B. Walsh Associates, Inc.	Engineering services - roadway design	03/25/19	3/25/2019		JE 03-0758	\$118.00
Edward B. Walsh Associates, Inc.	Engineering services - 01/31/19 meeting	03/25/19	3/25/2019		JE 03-0760	\$737.50
Unruh, Turner, Burke & Frees	Legal Services	04/01/19	162160		91417	\$3,043.00
Unruh, Turner, Burke & Frees	Legal Services	05/06/19	162963		91858	\$629.00
McMahon Transportation Engineers	TIS Scoping Review - Penn Twp Escrow	03/19/19	164171		JE 05-0756	\$590.00
McMichael, Heiney & Sebastian LLC	Legal services - Penn Twp Escrow	05/22/19	313A		JE 05-0757	\$487.50
Penn Township	Preliminary Land Development Fee	06/10/19			92057	\$2,200.00
Chester County Conservation District	District Service Fee	06/10/19			92052	\$15,000.00
Chester County Conservation District	Teir II Fee	06/10/19			92052	\$1,000.00
CC Conservation District Clean Water Fund	NPDES Permit Fee	06/10/19			92053	\$500.00
Commonwealth of PA Clean Water Fund	Disturbed Acreage Fee	06/10/19			92055	\$6,000.00
Chester County Planning Commission	Non-Resident Land Development	06/10/19			92054	\$9,638.28
Unruh, Turner, Burke & Frees	Legal Services	06/10/19	164087		1002	\$2,516.00
Edward B. Walsh Associates, Inc.	Engineering services - land development	06/30/19	69342		JE 06-0763	\$501.50
Becker Engineering	Sanitary sewer plan review	07/01/19	17600		JE 06-0763	\$78.75
Unruh, Turner, Burke & Frees	Legal Services	06/28/19	164434		1009	\$3,587.50
McMahon Transportation Engineers	TIS Scoping Review - Penn Twp Escrow	07/15/19	166248		JE 06-0778	\$1,435.60
McMichael, Heiney & Sebastian LLC	Legal Services	07/31/19	427		JE 06-0781	\$2,437.50
McMichael, Heiney & Sebastian LLC	Legal Services	07/31/19	427		JE 07-0764	\$6,987.50
Edward B. Walsh Associates, Inc.	Engineering services - land development	07/31/19	70098		JE 07-0766	\$3,854.00
Unruh, Turner, Burke & Frees	Legal Services	07/31/19	165456		1013	\$13,682.26

