



December 5, 2018

Dr. Wendi Lee Kraft  
Board Secretary  
Avon Grove School District  
375 South Jennersville Road  
West Grove, PA 19390

**RE: PLANCON PART A: PROJECT JUSTIFICATION**

PROJECT NO.: 3927  
PROJECT BUILDING NAME: Avon Grove High School  
TYPE WORK: New Construction  
COUNTY: Chester  
BOARD ACTION: June 11, 2015

Dear Dr. Kraft:

The materials for PlanCon Part A, "Project Justification," have been reviewed and approved. This approval is based on a limited review of the documents submitted. If information reviewed subsequent to this approval violates law, policy or procedure, the Department reserves the right to rescind any and all approvals materially affected.

**Full time equivalent and rated pupil capacities for this project building are as follows:**

	Full Time Equivalent Capacity			Rated Pupil Capacity
	<u>New</u>	<u>Existing</u>	<u>Total</u>	
Middle/Secondary	2209	0	2209	2441

Please note the corrections to Pages A07, A08, A09, A10, A13, A14, A15, A18, A19, A20, and A22.

The District should be aware that if a site or building will be acquired as part of this project, written approval of PlanCon Part C, Site Acquisition, must be obtained prior to the purchase or, if a condemnation, prior to the filing of the Declaration of Taking, in order for the acquisition to be eligible for state reimbursement.

Calculations indicate that a public hearing must be held on this construction project in accordance with Act 34 of 1973. Draft copies of the Act 34 hearing advertisement and the project description must be submitted to the Department prior to their publication and public distribution to ensure that all Act 34 of 1973 legal requirements will be met for this project building. Sections 349.12 and 349.13 of the School Building Standards specify the information which must be contained in the notice of public hearing and the project description. We will advise you of the appropriateness of the notice of public hearing and project description as promptly as possible. For a summary of Act 34 requirements, refer to PlanCon Part D, "Project Accounting Based on Estimates," Attachment A, "Act 34 of 1973 Requirements for First Public Hearing."

Dr. Kraft  
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As a condition of reimbursement, the entire project building must be brought up to prevailing educational and reasonably current construction standards. Reimbursement for site development is limited to ten percent (10%) of adjusted structure costs for new construction. For all non-vocational projects, reimbursement for movable fixtures and equipment is limited to five percent (5%) of adjusted structure costs. Estimated and actual costs for movable fixtures and equipment, and architect's fee thereon, will not be considered for reimbursement until PlanCon Part J, "Project Accounting Based on Final Costs," is processed by the Division of School Facilities.

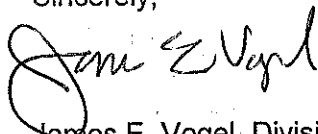
For all projects, a "Prime Contractor Certification" (Page G08) will be required from each prime contractor as part of the PlanCon Part G, "Project Accounting Based on Bids" submission. Specifications should require that such information be provided by the successful bidders.

**Section 731 of the Public School Code of 1949 states that no public school building shall be contracted for, constructed, or reconstructed in any school district of the second, third, or fourth class until plans and specifications have been approved by the Department of Education. Departmental approval of final plans and specifications only occurs upon the issuance of written approval of PlanCon Part F, "Construction Documents." For the Philadelphia City and Pittsburgh School Districts, PlanCon Part F must be approved by the Department prior to entering into contracts as a condition of reimbursement eligibility. Failure to comply with the applicable statutory or Departmental requirement will result in denial of reimbursement for this project.**

Departmental approval of PlanCon Part F for this project does not guarantee reimbursement for this project. This project will be deemed eligible for reimbursement only upon written approval of PlanCon Part G, "Project Accounting Based on Bids." Calculation of the temporary reimbursable percent for the project's financing occurs at PlanCon Part H, "Project Financing." The permanent reimbursable percent is calculated at PlanCon Part J, "Project Accounting Based on Final Costs."

This document and the appended materials should be entered into the minutes of the next Board meeting. If you have any questions, please contact me at (717)787-5993.

Sincerely,



James E. Vogel, Division Chief  
Division of School Facilities  
Bureau of Budget and Fiscal Management

Attachments

cc: Architectural Consultant  
Project File - 3927  
Log (P1618)

**ELEMENTARY BUILDING CAPACITY**

District/CTC: **Avon Grove School District** Project Name: **New 9-12 High School** Grades: **9 - 12**

		SCHOOL: <u>Penn London ES /</u>				SCHOOL: <u>Avon Grove Intermediate</u>			
		PRESENT		PLANNED		PRESENT		PLANNED	
#1	#2	#3	#4	#5	#6	#3	#4	#5	#6
NAME OF SPACE	UNIT FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP
HALF-TIME KINDRGRTN	50	/ 6	300						
FULL-TIME KINDRGRTN	25			/ 16	400				
REG CLSRM 660+ SQ FT	25	29	725	18	450	/ 63	1,575	61	1,525
OTHER: _____									
BUILDING TOTAL	XX	XXXXXX	/1,025	XXXXXX	/ 850	XXXXXX	/1,575	XXXXXX	/ 1,525
		SCHOOL: <u>DAO/SPEC ED</u>				SCHOOL: _____			
		PRESENT		PLANNED		PRESENT		PLANNED	
#1	#2	#3	#4	#5	#6	#3	#4	#5	#6
NAME OF SPACE	UNIT FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP
HALF-TIME KINDRGRTN	50								
FULL-TIME KINDRGRTN	25								
REG CLSRM 660+ SQ FT	25								
OTHER: _____									
BUILDING TOTAL	XX	XXXXXX		XXXXXX	0	XXXXXX		XXXXXX	
		SCHOOL: _____				SCHOOL: _____			
		PRESENT		PLANNED		PRESENT		PLANNED	
#1	#2	#3	#4	#5	#6	#3	#4	#5	#6
NAME OF SPACE	UNIT FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP
HALF-TIME KINDRGRTN	50								
FULL-TIME KINDRGRTN	25								
REG CLSRM 660+ SQ FT	25								
OTHER: _____									
BUILDING TOTAL	XX	XXXXXX		XXXXXX		XXXXXX		XXXXXX	
		SCHOOL: _____				SCHOOL: _____			
		PRESENT		PLANNED		PRESENT		PLANNED	
#1	#2	#3	#4	#5	#6	#3	#4	#5	#6
NAME OF SPACE	UNIT FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP
HALF-TIME KINDRGRTN	50								
FULL-TIME KINDRGRTN	25								
REG CLSRM 660+ SQ FT	25								
OTHER: _____									
BUILDING TOTAL	XX	XXXXXX		XXXXXX		XXXXXX		XXXXXX	

Only kindergarten and regular classrooms 660 square feet or greater should be reported. Although special education rooms and pre-school rooms may be eligible for capacity, these spaces should not be included in the room counts reported above. The following spaces do not receive reimbursable capacity and therefore should not be included in the capacities for an elementary school building: science labs, computer rooms, art rooms, music rooms, small and large group instruction rooms, and multi-purpose rooms.

MIDDLE/SECONDARY BUILDING CAPACITY

District/CTC: Avon Grove School District Project Name: New 9-12 High School Grades: 9 - 12

		SCHOOL: Fred Engle MS <del>to BAG</del>				SCHOOL: Convert Avon Grove HS to MS			
#1	#2	PRESENT		PLANNED		PRESENT		PLANNED	
		NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP
REG CLSRM 660+ SQ FT	25	19	475	<del>7</del>	<del>175</del>	32	800	36	900
SCIENCE CLSRM 660+ SQ FT	25	8	200			2	50	2	50
SCIENCE LAB 660+ SQ FT	20					11	220	10	200
PLANETARIUM W/CLSRM 660+ SQ FT	20								
ALTERNATIVE ED ROOM 660+ SQ FT	20			<del>7</del>	<del>140</del>				
BUSINESS CLSRM 660+ SQ FT	25								
BUSINESS LAB 660+ SQ FT	20					6	120		
COMPUTER LAB 660+ SQ FT	20	2	40			3	60	2	40
TV INSTRUCTIONAL STUDIO 660+ SQ FT	20					1	20	1	20
ART CLASSROOM 660+ SQ FT	20	1	20			2	40	2	40
MUSIC CLASSROOM 660+ SQ FT	25	1	25						
BAND ROOM 660+ SQ FT	25	1	25			1	25	1	25
ORCHESTRA ROOM 660+ SQ FT	25							1	25
CHORAL ROOM 660+ SQ FT	25	1	25			1	25	1	25
FAMILY/CONSMR SCIENCE 660+ SQ FT	20	1	20			3	60	3	60
IA/SHOP 1800+ SQ FT	20	1	20			2	40	<del>2</del>	<del>40</del>
TECH ED 1800+ SQ FT	20							2	40
VO AG SHOP W/CLSRM 660+ SQ FT	20								
DRIVER'S ED 660+ SQ FT	20								
GYM 6500-7500 SQ FT	66	1.5	99	<del>1.5</del>	<del>99</del>	1.5	99	1.5	99
AUX GYM 2500 SQ FT	33								
OTHER: _____									
OTHER: _____									1504
BUILDING TOTAL	XXX	XXXXXX	1949	XXXXXX	<del>414</del>	XXXXXX	1,559	XXXXXX	<del>4,324</del>
MS/SEC UTILIZATION (BLDG TOTAL X .9)	XXX	XXXXXX	1854	XXXXXX	<del>373</del>	XXXXXX	1,403	XXXXXX	<del>3872</del>

		SCHOOL: New High School				SCHOOL: _____			
#1	#2	PRESENT		PLANNED		PRESENT		PLANNED	
		NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP	NUMBER OF UNITS	TOTAL FTE CAP
REG CLSRM 660+ SQ FT	25			55	1,375				
SCIENCE CLSRM 660+ SQ FT	25								
SCIENCE LAB 660+ SQ FT	20			17	340				
PLANETARIUM W/CLSRM 660+ SQ FT	20								
ALTERNATIVE ED ROOM 660+ SQ FT	20								
BUSINESS CLSRM 660+ SQ FT	25			2	50				
BUSINESS LAB 660+ SQ FT	20			4	80				
COMPUTER LAB 660+ SQ FT	20			4	80				
TV INSTRUCTIONAL STUDIO 660+ SQ FT	20			1	20				
ART CLASSROOM 660+ SQ FT	20			4	80				
MUSIC CLASSROOM 660+ SQ FT	25			1	25				
BAND ROOM 660+ SQ FT	25			1	25				
ORCHESTRA ROOM 660+ SQ FT	25								
CHORAL ROOM 660+ SQ FT	25			1	25				
FAMILY/CONSMR SCIENCE 660+ SQ FT	20			4	80				
IA/SHOP 1800+ SQ FT	20			1	20				
TECH ED 1800+ SQ FT	20								
VO AG SHOP W/CLSRM 660+ SQ FT	20								
DRIVER'S ED 660+ SQ FT	20								
GYM 6500-7500 SQ FT	66			3.0	198				
AUX GYM 2500 SQ FT	33			1	33				
OTHER: _____									
OTHER: _____									
BUILDING TOTAL	XXX	XXXXXX		XXXXXX	2,431	XXXXXX		XXXXXX	
MS/SEC UTILIZATION (BLDG TOTAL X .9)	XXX	XXXXXX		XXXXXX	2,188	XXXXXX		XXXXXX	

O = PC

SUMMARY OF OWNED BUILDINGS AND LAND

District/CTC: Avon Grove School District		Project Name: New 9-12 High School				Grades: 9 - 12					
#1 NAME OF BUILDING OR SITE (INCLUDING DAO AND VACANT LAND) OWNED BY SCHOOL DISTRICT/CTC	PRESENT				PLANNED						
	#2 CONSTRUCTION AND/OR RENOVATION DATES (BID DATES (BID OPENING DATES))	#3 SITE SIZE (ACRES)	#4 GRADE LEVELS	#5 BUILDING FTE	#6 CONVERSION / DISPOSITION AND PLANNED COMPLETION DATE BASED ON OPTION CHOSEN	#7 SITE SIZE (ACRES)	#8 GRADE LEVELS	#9 PLANNED BUILDING FTE	#10 FTE PROJECTED GRADE LEVEL ENROLLMENT 10 YEARS INTO THE FUTURE	#11 FTE MINUS ENROLLMENT (#9 - #10)	
Penn London Elementary School /	1992B, 2002A	212	K-2	/1,025	Maintain / Realign Grades to Full Day K & 1st in Fall 2020	212	K-1	/ 850	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
Avon Grove Intermediate School ,	2002B	212	/3-6	/1,575	Maintain / Realign Grades to 2nd to 5th in Fall 2020	212	2-5	/1,525	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
Existing DAO, Penn London, & Avon Grove Intermediate share a site											
Subtotal	XXXXXXXXXX	XXX	XXXX	-2,600	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	-2,375	-1,906	-469	
Fred S Engle Middle School /	1961B, 1970R 1997R, 2009A 2010R	70.1	/7-8	/ 854	* see below /				XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
Avon Grove High School /	1957B, 1995R 1997, 2008	70.1	/9-12	1403 +405	Convert to Middle School, complete for Fall 2020, remove modular classrooms	70.1	6-8	1354 +372	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
Subtotal	XXXXXXXXXX	XXX	XXXX	-2,287	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	-1,372	-1,235	137	
New High School /					New Construction, complete for Fall 2019	154	9-12	/2,188	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	2,188	1,753	435	
Avon Grove District Administration	1992B	212	N/A		Convert DAO to Facilities and Operations in Summer 2021				XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
*Convert Fred S Engle MS to DAO/Adult and Alternative Education / SPECIAL					Convert to DAO/Adult and Alternative Ed, complete for Jan 2021, remove modular classrooms	70.1	K-12 N/A	0	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX	
Subtotal	XXXXXXXXXX	XXX	XXXX	4857	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX				
TOTAL	XXXXXXXXXX	XXX	XXXX	4,887	XXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	5,995	4,894	1,044	

ACTIONS TO BE TAKEN IN THE FUTURE IF PROJECTIONS COME TRUE  
AND THE SCHOOL DISTRICT EXPERIENCES EXCESS OR INSUFFICIENT CAPACITY  
(FTE MINUS PROJECTED ENROLLMENT (Col. 11) > + or - 300)

5917 4147 4170

CHECK IF APPLICABLE:

- EXPAND PROGRAMS OR COURSE OFFERINGS
- PROVIDE SPACE FOR USE BY COMMUNITY GROUPS OR SERVICE AGENCIES
- OFFER FULL-TIME KINDERGARTEN OR PRE-SCHOOL
- REDUCE CLASS SIZE
- CLOSE SCHOOL(S)
- OTHER (DESCRIBE):

**ENROLLMENT PROJECTIONS BY GRADE LEVEL**

District/CTC: Avon Grove School District	Project Name: New 9-12 High School	Grades: <u>9</u> - <u>12</u>
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**ENROLLMENT PROJECTIONS FOR PROJECT BUILDING GRADES**

- A. Current Elementary/Secondary Public Enrollment For October 2014 2017  
 (See instructions for further direction.)
1. Current District Enrollment For Grades K-12 5,088 4938
  2. Current Enrollment For Project Building Grades K-9 - 12 1,888 4938  
 (See instructions for further direction)
  3. Current Enrollment For Project Building Grades + 10% or 15% 2,020 5432  
 (A2 times 1.10 For Districts With Total Enrollment > 1500 or  
 A2 times 1.15 For Districts With Total Enrollment =< 1500)
- B. PDE Enrollment Projections, Dated July 2012 DECEMBER 2010  
 Highest Projected Enrollment for Project Grades 1,782 4786  
 (See instructions for further direction)
- C. District Projected Enrollment\* \_\_\_\_\_  
 Source Document(s), Date Prepared and Page Number(s):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_
- D. Highest Projected Enrollment (highest of A3, B or C) 2,020 5432
- E. Planned Capacity for Project Grades 2,188 5917  
 (A09, Project Grades Subtotal from Col. #9)
- F. Enrollment to Capacity Adjustment Factor (D divided by E) 0.9232 .9180  
(ROUND TO 4 DEC PL;  
 MAXIMUM = 1.0000)

\*If this project's Highest Projected Enrollment (line D) is based on district-generated enrollment projections (line C), provide the projections and supporting documentation.

**ACT 34 OF 1973: SUBSTANTIAL ADDITION DETERMINATION**

Act 34 of 1973 applies to all new school buildings, district administration offices, and substantial building additions. A building addition is considered substantial when its planned architectural area divided by the existing structure's architectural area is greater than 20%. If your project includes an addition, use the following calculations to determine the applicability of Act 34.

- G. Architectural Area - Addition 377,000 sq. ft.
- H. Architectural Area - Existing Structure \_\_\_\_\_ sq. ft.
- (G divided by H times 100) 100.00 % **HEARING REQUIRED**  
(ROUND TO 2 DEC PL)

Act 34 of 1973 requires a public hearing and the distribution of specific project information for school construction projects involving the construction of a new building or a substantial addition to an existing structure. If Act 34 hearing requirements apply to this project, draft copies of the Act 34 hearing advertisement and the project description must be submitted to the Department of Education for review and approval prior to advertising for the hearing as well as prior to their publication and public distribution to ensure that all Act 34 requirements will be met for this project.

MIDDLE/SECONDARY ROOM SCHEDULE FOR PROJECT BUILDING (1 OF 3)

District/CTC: Avon Grove School District Project Name: New 9-12 High School Grades: 9 - 12

PROJECT PLANNED SPACES - SCHEDULED AREA ONLY											
		EXISTING				NEW				TOTAL	
#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12
NAME OF SPACE	UNIT FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	TOTAL AREA SQ FT	TOTAL FTE CAP
LIBRARY	XXX				XXXX	6,149	1.0	6,149	XXXX	6,149	XXXXX
REG CLSRM 660+ SQ FT	25					803	6.0	4,818	150	4,818	150
REG CLSRM 660+ SQ FT	25					818	1.0	818	25	818	25
REG CLSRM 660+ SQ FT	25					860	2.0	1,720	50	1,720	50
REG CLSRM 660+ SQ FT	25					921	2.0	1,842	50	1,842	50
REG CLSRM 660+ SQ FT	25					783	1.0	783	25	783	25
REG CLSRM 660+ SQ FT	25					<del>788</del>	<del>1.0</del>	<del>788</del>	<del>25</del>	<del>788</del>	<del>25</del>
REG CLSRM 660+ SQ FT	25					791	1.0	791	25	791	25
REG CLSRM 660+ SQ FT	25				2403	801	2.03	1,602	7500	1,602	5075
REG CLSRM 660+ SQ FT	25					802	10.0	8,020	250	8,020	250
REG CLSRM 660+ SQ FT	25					803	24.0	19,272	600	19,272	600
REG CLSRM 660+ SQ FT	25					859	1.0	859	25	859	25
REG CLSRM 660+ SQ FT	25					773	2.0	1,546	50	1,546	50
REG CLSRM 660+ SQ FT	25					771	2.0	1,542	50	1,542	50
REG CLSRM 660+ SQ FT	25										
REG CLSRM 660+ SQ FT	25										
REG CLSRM 660+ SQ FT	25										
SPECIAL ED ROOMS	XXX	SEE PAGE A18				SEE PAGE A18				XXXXXX	XXXXX
SMALL GROUP <850 SQ FT	XXX				XXXX	<del>368</del>	2.0	<del>736</del>	XXXX	<del>736</del>	XXXXX
SMALL GROUP <850 SQ FT	XXX				XXXX	224	6.0	1,344	XXXX	1,344	XXXXX
LARGE GROUP INS 850+ SQ FT	XXX				XXXX				XXXX		XXXXX
AUDITORIUM TO SEAT 1,200	XXX				XXXX	10,700	1.0	10,700	XXXX	10,700	XXXXX
STAGE	XXX				XXXX	2,869	1.0	2,869	XXXX	2,869	XXXXX
SCIENCE CLSRM 660+ SQ FT	25										
SCIENCE CLSRM 660+ SQ FT	25										
SCIENCE LAB: _____	20					1,231	2.0	2,462	40	2,462	40
SCIENCE LAB: _____	20				1232	<del>1,231</del>	<del>1.0</del>	<del>1,231</del>	20	<del>1,231</del>	20
SCIENCE LAB: _____	20					1,234	2.0	2,468	40	2,468	40
SCIENCE LAB: _____	20					1,235	9.0	11,115	180	11,115	180
SCIENCE STUDENT PROJ RM	XXX				XXXX	284	8.0	2,272	XXXX	2,272	XXXXX
PLANETARIUM CLSRM 660+ SQ FT	20										
OBSERVATORY	XXX				XXXX				XXXX		XXXXX
ALTERNATIVE ED ROOM 660+ SQ FT	20										
OTHER: Science Lab /	20					1,255	1.0	1,255	20	1,255	20
OTHER: Science Lab /	20					1,277	2.0	2,554	40	2,554	40
OTHER: Student Proj Room /	/					129 142	1.0	129 142		129 142	
OTHER: Greenhouse /	/					448	1.0	448		448	
OTHER: Scene Shop /	/					1,003	1.0	1,003		1,003	
OTHER: Green Room /	/					<del>328</del>	<del>1.0</del>	<del>328</del>		<del>328</del>	
OTHER: Science IPC /	/					882	1.0	882		882	
PAGE A13 SUBTOTAL	XXX	XXXXX	XXXXX			XXXXX	XXXXX	92,359	1,715	92,359	1,715

MIDDLE/SECONDARY ROOM SCHEDULE FOR PROJECT BUILDING (2 OF 3)

District/CRC: Avon Grove School District Project Name: New 9-12 High School Grades: 9 - 12

PROJECT PLANNED SPACES - SCHEDULED AREA ONLY											
		EXISTING				NEW				TOTAL	
#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12
NAME OF SPACE	UNIT FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	TOTAL AREA SQ FT	TOTAL FTE CAP
BUSINESS CLSRM 660+ SQ FT	25					690	1.0	690	25	690	25
BUSINESS CLSRM 660+ SQ FT	25					692	1.0	692	25	692	25
BUSINESS LAB 660+ SQ FT	20					828	1.0	828	20	828	20
BUSINESS LAB 660+ SQ FT	20					845	1.0	845	20	845	20
BUSINESS LAB 660+ SQ FT	20					1,018	2.0	2,036	40	2,036	40
COMPUTER LAB 660+ SQ FT	20					859	1.0	859	20	859	20
COMPUTER LAB 660+ SQ FT	20					922	1.0	922	20	922	20
COMPUTER LAB 660+ SQ FT	20					990	2.0	1,980	40	1,980	40
TV INSTRUCTIONAL STUDIO 660+ SQ FT	20					1,531	1.0	1,531	20	1,531	20
OTHER: <del>Art Gallery</del>						368	1.0	368		368	
OTHER: Music IPC /	/					180	1.0	180		180	
ART CLASSROOM 660+ SQ FT	20					802	1.0	802	20	802	20
ART CLASSROOM 660+ SQ FT	20					1,181	1.0	1,181	20	1,181	20
MUSIC CLASSROOM 660+ SQ FT	25					747	1.0	747	25	747	25
MUSIC CLASSROOM 660+ SQ FT	25										
BAND ROOM 660+ SQ FT	25					2,379	1.0	2,379	25	2,379	25
ORCHESTRA ROOM 660+ SQ FT	25										
CHORAL ROOM 660+ SQ FT	25					1,824	1.0	1,824	25	1,824	25
OTHER: Art Classroom /	20					1,123	1.0	1,123	20	1,123	20
OTHER: Art Classroom /	20					1,663	1.0	1,663	20	1,663	20
FAMILY/CONSMR SCIENCE 660+ SQ FT	20					803	1.0	803	20	803	20
FAMILY/CONSMR SCIENCE 660+ SQ FT	20					828	1.0	828	20	828	20
FAMILY/CONSMR SCIENCE 660+ SQ FT	20					1,377	1.0	1,377	20	1,377	20
IA/SHOP 1800+ SQ FT	20					2,818	1.0	2,818	20	2,818	20
IA/SHOP 1800+ SQ FT	20										
TECH ED 1800+ SQ FT	20										
TECH ED 1800+ SQ FT	20										
TECH ED 1800+ SQ FT	20										
TECH ED 1800+ SQ FT	20										
IA/SHOP <1800 SQ FT	XXX				XXXX	1,467	1.0	1,467	XXXX	1,467	XXXXX
TECH ED <1800 SQ FT	XXX				XXXX	1,303	1.0	1,303	XXXX	1,303	XXXXX
VO AG SHOP W/CLSRM 660+ SQ FT	20										
DRIVER'S ED 660+ SQ FT	20										
OTHER: Child Care / FCS	20					1,625	1.0	1,625	20	1,625	20
OTHER: Photography/Darkroom (TE <1800)	/					1,478	1.0	1,478		1,478	
OTHER: Engineering/Electronics (TE <1800)	/					1,225	1.0	1,225		1,225	
OTHER: Tech Ed IPC /	/					184	1.0	184		184	
OTHER: Art IPC /	/					171	1.0	171		171	
OTHER: FCS IPC /	/					133	1.0	133		133	
OTHER: Student Store /	/					420	1.0	420		420	
OTHER: Fabrication Technology (TE <1800)	/					1,392	1.0	1,392		1,392	
PAGE A14 SUBTOTAL	XXX	XXXXX	XXXXX			XXXXX	XXXXX	85,874	485	85,874	485



MIDDLE/SECONDARY ROOM SCHEDULE FOR PROJECT BUILDING (3 OF 3)

District/CTC: Avon Grove School District Project Name: New 9-12 High School Grades: 9 - 12

		PROJECT PLANNED SPACES - SCHEDULED AREA ONLY											
		EXISTING				NEW				TOTAL			
#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12		
NAME OF SPACE	UNIT FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	TOTAL AREA SQ FT	TOTAL FTE CAP		
GYM 6500+ SQ FT	66					6,501	3.0	19,503	198	19,503	198		
GYM 6500+ SQ FT	66												
2500 SQ FT AUX GYM	33					5,440	1.0	5,440	33	5,440	33		
1000 SQ FT ADAPT GYM	XXX				XXXX				XXXX		XXXXXX		
WRESTLING ROOM	XXX				XXXX	2,713	1.0	2,713	XXXX	2,713	XXXXXX		
WEIGHT ROOM	XXX				XXXX	2,505	1.0	2,505	XXXX	2,505	XXXXXX		
LOCKER ROOM, DRYING & SHOWER RM - BOYS	XXX				XXXX	1,929	1.0	1,929	XXXX	1,929	XXXXXX		
LOCKER ROOM, DRYING & SHOWER RM - GIRLS	XXX				XXXX	1,929	1.0	1,929	XXXX	1,929	XXXXXX		
TEAM ROOM	XXX				XXXX	1,080	1.0	1,080	XXXX	1,080	XXXXXX		
TEAM ROOM	XXX				XXXX	1,080	1.0	1,080	XXXX	1,080	XXXXXX		
INSTRUCTOR'S OFFICE	XXX				XXXX	233	2.0	466	XXXX	466	XXXXXX		
INSTRUCTOR'S OFFICE	XXX				XXXX				XXXX		XXXXXX		
OTHER: Gym/Track	/					8,183	1.0	8,183		8,183			
OTHER: Trainer	/					832	1.0	832		832			
OTHER: PE/Health IPC	/					240	1.0	240		240			
OTHER: Coach	/					157	2.0	314		314			
NATATORIUM	XXX	SEE PAGE A19				SEE PAGE A19				XXXX	XXXXXX		
KITCHEN & STORAGE # OF SERVINGS: 3 MEALS PREPARED PER SERVING: 667	XXX XXX XXX XXX				XXXX XXXX XXXX XXXX	5,950	1.0	5,950	XXXX XXXX XXXX XXXX	5,950	XXXXXX XXXXXX XXXXXX XXXXXX		
CAFETERIA TO SEAT: 800	XXX XXX				XXXX XXXX	10,991	1.0	10,991	XXXX XXXX	10,991	XXXXXX XXXXXX		
FACULTY DINING ROOM	XXX				XXXX	1,283	1.0	1,283	XXXX	1,283	XXXXXX		
FACULTY ROOM	XXX				XXXX				XXXX		XXXXXX		
INSTR PLANNING CTR	XXX				XXXX	1,791	1.0	1,791	XXXX	1,791	XXXXXX		
INSTR PLANNING CTR	XXX				XXXX	1,810	1.0	1,810	XXXX	1,810	XXXXXX		
CONFERENCE ROOM	XXX				XXXX	208	2.0	416	XXXX	416	XXXXXX		
STUDENT ACTIVITY RM	XXX				XXXX	803	1.0	803	XXXX	803	XXXXXX		
HEALTH SUITE (NURSE)	XXX				XXXX	1,623	1.0	1,623	XXXX	1,623	XXXXXX		
BLDG ADMIN/GUIDANCE TOTAL STAFF: 15	XXX XXX				XXXX XXXX	8,389	1.0	8,389	XXXX XXXX	8,389	XXXXXX XXXXXX		
OTHER: Student Activity	/					796	1.0	796		796			
OTHER: Clrm Wing Admin	/					1,069	2.0	2,138		2,138			
OTHER: Athletic Director	/					235	1.0	235		235			
OTHER: Spec Ed Conf	/					110	3.0	330		330			
OTHER: Ensemble	/					304	1.0	304		304			
OTHER: Music Library	/					180	1.0	180		180			
PAGE A15 SUBTOTAL	XXX	XXXXX	XXXXX			XXXXX	XXXXXX	83,253	231	83,253	231		
PAGE A13 SUBTOTAL	XXX	XXXXX	XXXXX			XXXXX	XXXXXX	92,359	1,715	92,359	1,715		
PAGE A14 SUBTOTAL	XXX	XXXXX	XXXXX			XXXXX	XXXXXX	35,874	485	35,874	485		
BUILDING TOTAL	XXX	XXXXX	XXXXX			XXXXX	XXXXXX	211,486	2,431	211,486	2,431		
MS/SEC UTILIZATION (BLDG TOTAL TIMES .9)	XXX	XXXXX	XXXXX	XXXXX		XXXXX	XXXXXX	XXXXX	2,188	XXXXXX	2,188		

**ROOM SCHEDULE ADJUSTMENTS**

District/CTC: <b>Avon Grove School District</b>	Project Name: <b>New 9-12 High School</b>	Grades: <b>9 - 12</b>
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PROJECT PLANNED SPACES - SCHEDULED AREA ONLY											
		EXISTING				NEW				TOTAL	
#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12
NAME OF SPACE	UNIT FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	TOTAL AREA SQ FT	TOTAL FTE CAP
<b>ELEMENTARY</b>	XXX	XXXXX	XXXXX	XXXXX	XXXX	XXXXX	XXXXX	XXXXX	XXXX	XXXXXX	XXXXXX
PROJECT ELEM CAP	XXX	XXXXX	XXXXX			XXXXX	XXXXX				
KINDERGARTEN DEDUCT FOR HALF-TIME PRGM	-25	XXXXX		XXXXX		XXXXX		XXXXX		XXXXXXX	
ADJUSTED ELEM CAP	XXX	XXXXX	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX		XXXXXXX	
ENR/CAP ADJ FACTOR	XXX	XXXXX	XXXXX	XXXXX	-0.9232	XXXXX	XXXXX	XXXXX	-0.9232	XXXXXXX	-0.9232
JUSTIFIED ELEM	XXX	XXXXX	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX		XXXXXXX	
REG PRE-SCHOOL 660+*	25										
SP ED PRE-SCHOOL 660+*	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED RESOURCE ROOM > 400 SQ FT	**										(MAX=25)
SP ED RESOURCE ROOM > 400 SQ FT	XXX				XXXX				XXXX	XXXXXX	XXXXXX
SP ED < 401 SQ FT	XXX				XXXX				XXXX	XXXXXX	XXXXXX
SP ED < 401 SQ FT	XXX				XXXX				XXXX	XXXXXX	XXXXXX
ADJUSTED ELEMENTARY	XXX	XXXXX	XXXXX			XXXXX	XXXXX	210055			
<b>MIDDLE/SECONDARY</b>	XXX	XXXXX	XXXXX	XXXXX	XXXX	XXXXX	XXXXX	XXXXX	XXXX	XXXXXX	XXXXXX
PROJECT MS/SEC UTIL	XXX	XXXXX	XXXXX			XXXXX	XXXXX	211,486	2,188	211,486	2,188
ENR/CAP ADJ FACTOR	XXX	XXXXX	XXXXX	XXXXX	0.9232	XXXXX	XXXXX	XXXXX	0.9232	XXXXXX	0.9232
JUSTIFIED MS/SEC	XXX	XXXXX	XXXXX	XXXXX	.9180	XXXXX	XXXXX	XXXXX	2,020	XXXXXX	2,020
SP ED 660+ SQ FT	25					675	1.0	675	25	675	25
SP ED 660+ SQ FT	25					785	1.02	157,785	2550	785,1510	2550
SP ED 660+ SQ FT	25					978	1.0	978	25	978	25
SP ED 660+ SQ FT	25					675	2.0	1,350	50	1,350	50
SP ED 660+ SQ FT	25					807	2.0	1,614	50	1,614	50
SP ED 660+ SQ FT	25										
SP ED 660+ SQ FT	25										
SP ED RESOURCE ROOM > 400 SQ FT	**										(MAX=25)
SP ED RESOURCE ROOM > 400 SQ FT	XXX				XXXX				XXXX	XXXXXX	XXXXXX
SP ED < 401 SQ FT	XXX				XXXX				XXXX	216242	XXXXXX
SP ED < 401 SQ FT	XXX				XXXX				XXXX		XXXXXX
ADJUSTED MS/SEC	XXX	XXXXX	XXXXX			XXXXX	XXXXX	216,888	2,195	216,888	2,195

\* Regular and Special Education Pre-School rooms must meet the requirements addressed in the Part A instructions. Verification that the requirements will be met must be submitted with Part A.

\*\* Justified Elementary or Middle/Secondary Capacity (Col. 12) divided by 25. The maximum capacity that may be reported in column #12 is 25. See Part A instructions for a more detailed explanation.

**PROJECT FULL TIME EQUIVALENTS**

District/CTC: Avon Grove School District	Project Name: New 9-12 High School	Grades: <u>9</u> - <u>12</u>
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PROJECT PLANNED SPACES - SCHEDULED AREA ONLY											
		EXISTING				NEW				TOTAL	
#1	#2	#3	#4	#5	#6	#7	#8	#9	#10	#11	#12
NAME OF SPACE	UNIT FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	UNIT AREA SQ FT	NUMBER OF UNITS	TOTAL AREA SQ FT	TOTAL FTE CAP	TOTAL AREA SQ FT	TOTAL FTE CAP
ADJUSTED ELEMENTARY	XXX	XXXXXX	XXXX			XXXX	XXXX				
ADJUSTED MS/SEC	XXX	XXXXXX	XXXX			XXXXXX	XXXX	216,888	2,195	216,888	2,195
NATATORIUM *		XXXXXX	XXXX			XXXX	XXXX		2209		
NATATORIUM LOCKER ROOM, DRYING & SHOWER RM - BOYS	XXX XXX	XXXXXX XXXXXX	XXXX XXXX		XXXXX XXXXX XXXXX	XXXX XXXX XXXX	XXXX XXXX		XXXXX XXXXX XXXXX		XXXXXX XXXXXX XXXXXX
NATATORIUM LOCKER ROOM, DRYING & SHOWER RM - GIRLS	XXX XXX	XXXXXX XXXXXX	XXXX XXXX		XXXXX XXXXX XXXXX	XXXX XXXX XXXX	XXXX XXXX		XXXXX XXXXX XXXXX		XXXXXX XXXXXX XXXXXX
DIST ADMIN OFFICE	XXX	XXXXXX	XXXX			XXXX	XXXX				
VOCATIONAL	XXX	XXXXXX	XXXX			XXXX	XXXX				
PRJT BUILDING TOTAL	XXX	XXXXXX	XXXX		XXXXX	XXXX	XXXX	216,888	XXXXX	216,888	XXXXXX

\* REFER TO THE PART A INSTRUCTIONS TO DETERMINE IF CAPACITY SHOULD BE ASSIGNED.

**COMPARATIVE DESIGN ANALYSIS**

District/CTC: Avon Grove School District	Project Name: New 9-12 High School	Grades: <u>9</u> - <u>12</u>
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**SCHEDULED AREA**

A. Planned Scheduled Area - Total	(A19, ADJ ELEM)	+	<u>216,888</u>	=	<u>216,888</u>	sq. ft.
			<u>(A19, ADJ MS/SEC)</u>		<u>216,242</u>	
B. Recommended Scheduled Area						
1. Adjusted FTE - Total						
	(A19, ADJ ELEM)		<u>2,195</u>		<u>22.09</u>	
2. Recommended Square Feet per student						
	58				78	
3. Recommended Scheduled Area (B1 times B2)						
		+	<u>171,210</u>	=	<u>172,302</u>	sq. ft.
C. Difference between Planned and Recommended Scheduled Areas (A minus B3)						
					<u>43,940</u>	sq. ft.
D. Difference as a Percent of Recommended Scheduled Area (C divided by B3 times 100)						
				PROVIDE JUSTIFICATION	<u>25.50</u>	%
					<u>26.68</u>	%
					(CARRY TO 2 DEC PL)	

If Line D is greater than minus 10%, refer to instructions for the Comparative Design Analysis Adjustment calculation on A22 form. If Line D is greater than plus 10%, justification for the excess scheduled area must be provided. Check the following if applicable:

- LARGER THAN NORMAL SCHEDULED AREAS REQUIRED TO ACCOMMODATE EDUCATIONAL PROGRAMS AND COMMUNITY NEEDS
- LARGER THAN NORMAL SCHEDULED AREAS DUE TO EXISTING BUILDING CONDITIONS
- RELATIVELY LOW ENROLLMENT TO CAPACITY ADJUSTMENT FACTOR (A10, Line F)
- OTHER (DESCRIBE): \_\_\_\_\_

**ARCHITECTURAL TO SCHEDULED AREA**

E. Planned Architectural Area for Total Building						
1. Existing						
			<u>          </u>		sq. ft.	
			<u>(A10, LINE H)</u>			
2. New/Addition						
			<u>377,000</u>		sq. ft.	
			<u>(A10, LINE G)</u>			
3. Total						
					<u>377,000</u>	sq. ft.
F. Planned Scheduled Area for Total Building						
					<u>216,242</u>	sq. ft.
					<u>216,888</u>	sq. ft.
					(A19, PRJT BLDG TOT)	
G. Planned Architectural Area divided by Planned Scheduled Area (E3 divided by F)						
				PROVIDE JUSTIFICATION	<u>1.738</u>	1.743
					(CARRY TO 3 DEC PL)	

If the above ratio of architectural area to scheduled area for this building is greater than 1.58, justification for excess architectural area must be provided. Check the following if applicable:

- LARGER THAN NORMAL LOBBIES AND ENTRANCE AREAS
- SINGLE-LOADED CORRIDORS
- LARGER THAN NORMAL STORAGE AREAS
- LARGER THAN NORMAL STAIRWAYS
- OTHER (DESCRIBE): Large Mechanical and systems areas

FULL TIME EQUIVALENTS CONVERTED TO RATED PUPIL CAPACITY

District/AVTS: Avon Grove School District Project Name: New 9-12 High School Grades: 9 - 12

COMPARATIVE DESIGN ANALYSIS ADJUSTMENT - ONLY COMPLETE THIS SECTION IF A20, LINE D IS GREATER THAN -10%

I. DIFFERENCE AS PERCENT OF RECOMMENDED SCHEDULED AREA (only enter A20, line D if value is greater than -10%)  
 II. MINIMUM VARIANCE (A20) -10.00%  
 III. DIFFERENCE

ELEMENTARY

	EXISTING	NEW	TOTAL
A. ADJUSTED ELEMENTARY FTE (A19, ADJ ELEM)	_____	_____	_____
B. MIDDLE/SECONDARY SCHOOL ELEMENTARY FTE (Use this section for schools with both elementary and secondary grades on the Middle/Secondary Room Schedule)			
1. Number of Elementary Grades (K-6) on the Middle/Secondary Room Schedule (Pages A13-A15)	_____		
2. Total Number of Grades (K-12) on the Middle/Secondary Room Schedule (Pages A13-A15)	<u>4</u>		
3. Elementary Grades Divided By Total Number of Grades (B-1 divided by B-2) <small>(ROUND TO 4 DEC PL)</small>			
4. Adjusted MS/SEC FTE (A19, ADJ MS/SEC)	_____	+ _____	
5. MS Elementary FTE (B-3 times B-4; round to whole number)	_____	_____	
C-1. Total Elementary FTE (A plus B-5)	_____	+ _____	= _____
2. Elementary FTE Reduction (if III < 0%, III times C-1; else 0)	_____	_____	_____
3. Total Elementary FTE based on Comparative Design Analysis	_____	+ _____	= _____ <small>(FTE)</small>
4. Rated Pupil Capacity Factor			_____
5. Elementary Rated Pupil Capacity (C-3 times C-4)			_____ <small>(RPC)</small>

SECONDARY

D. ADJUSTED MIDDLE/SECONDARY FTE (A19, ADJ MS/SEC)	_____	<u>2,195</u> <u>2209</u>	
E. LESS: MS Elementary FTE (B-5)	_____	_____	
F-1. TOTAL MIDDLE/SECONDARY FTE (D minus E)	_____	+ <u>2,195</u> <u>2209</u>	= <u>2,195</u> <u>2209</u>
2. Middle/Secondary FTE Reduction (if III < 0%, III times F-1; else 0)	_____	_____	_____
3. Total Middle/Secondary FTE based on Comparative Design Analysis	_____	+ <u>2,195</u> <u>2209</u>	= <u>2,195</u> <u>2209</u> <small>(FTE)</small>
4. Rated Pupil Capacity Factor			1.1050
5. Middle/Secondary Rated Pupil Capacity (F-3 times F-4)			<u>2,425</u> <u>2441</u> <small>(RPC)</small>
G-1. NATATORIUM FTE (A19, NAT)	_____	+ _____	= _____
2. Natatorium Rated Pupil Capacity (G-1 times 1.11)			_____ <small>(RPC)</small>
H-1. CENTRAL DISTRICT ADMIN OFFICE FTE (A19, DAO)	_____	+ _____	= _____
2. DAO Rated Pupil Capacity (H-1 times 1.11)			_____ <small>(RPC)</small>
I. TOTAL SECONDARY (F-5 plus G-2 and H-2)	_____	<u>2,195</u> <u>2209</u>	= <u>2,425</u> <u>2441</u> <small>(FTE) (FTE) (RPC)</small>

VOCATIONAL

J. VOCATIONAL \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_  
(A19, VOC FTE) (RPC FACTOR) (RPC)