### Avon Grove School District New High School Project Cost Summary

item	Amount Paid	Amount Projected
Architecture Fees - KCBA	\$8,750.00	\$4,136,000.00
Site Development Fees	\$1,087.50	\$1,087.50
General Contractor	\$0.00	\$0.00
HVAC Contractor	\$0.00	\$0.00
Plumbing Contractor	\$0.00	\$0.00
Electrical Contractor	\$0.00	\$0.00
Moveable Fixtures and Equipment	\$0.00	\$0.00
Miscellaneous	\$15,000.00	\$0.00
D'HUY ENGINEERING	\$23,897.66	\$1,393,075.00
Total Project Cost	\$48,735.16	\$5,530,162.50

### Avon Grove School District High School Rennovation Project Cost Summary

Item	Amount Paid	Amount Projected	
Architecture Fees - KCBA	\$0.00		
Site Development Fees	\$0.00		
General Contractor	\$0.00		
HVAC Contractor	\$0.00		
Plumbing Contractor	\$0.00		
Electrical Contractor	\$0.00		
Moveable Fixtures and Equipmen	\$0.00		
Miscellaneous	\$0.00		
D'HUY ENGINEERING	\$0.00		

\$0.00

\$0.00

Total costs	
Achitecture & Engineering	\$8,750.00
Site Development	\$1,087.50
General Contractor	\$0.00
HVAC Contractor	\$0.00
Plumbing Contractor	\$0.00
Electrical Contractor	\$0.00
Moveable Furniture & Fixtures	\$0.00
Misc.	\$15,000.00
Construction Admin	\$23,897.66
	\$48,735.16

Total Project Cost

C.I.P.	NEW HS Amt to Capitalize	RENOVATION Amt to Capitalize
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
\$0.00	\$0.00	\$0.00

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## AVON GROVE SCHOOL DISTRICT New Avon Grove High School Architecture Fees - KCBA

Invoice Period	Basic Services	Change in Services	Reimbursable Expenses	Total Payment	PO Number	Check Number
Aug-18	Avon Grove SD - LEED Gold Design			\$8,750.00		89349
					T	
						_
					The state of the s	
				60.00		
				\$0.00 \$0.00		
Totals	\$0.00	\$0.00	\$0.00			

**Basic Services** 

 Construction Amount
 \$88,000,000.00

 Fee %
 4.70%

 Estimated Fee
 \$4,136,000.00

## AVON GROVE SCHOOL DISTRICT New Avon Grove High School Site Development Fees

Vendor	Service Rendered	Date	Invoice Number	P.O. Number	Check Number	Payment Amount
Terraform Engineering	Bog Turtle Buffer Renewal	10/17/2018	2476		89696	\$1,087.50
		1				
		-				
		-				
		+				
		1				
		-				
		-				
		+				
		+				
	· · · · · · · · · · · · · · · · · · ·				Total	\$1,087.50

## AVON GROVE SCHOOL DISTRICT New AVON GROVE HIGH SCHOOL Miscellaneous Costs

Vendor	Service Rendered	Date	Invoice Number	P.O. Number	Check Number	Payment Amount
Penn Township	Replenish Escrow	10/18/18				\$15,000.00
	Building Permit Fee					
	Electrical Inspection					
	Engineer inspection fee					
	Mechanical					
	Final Inspection walk thru					
	Foundation Building Permit Fee					
	Geotechnical Quality Control					
	Grading Permit					
	Reimb. Permit Fees Geo Wells					
	Zoning Permit Fee					
		1				
			<u> </u>		Total	\$15,000.00

# AVON GROVE SCHOOL DISTRICT Construction Administration D'HUY ENGINEERING

			Change in Reimbursable		PO	Check	Check	
Invoice Period	Invoice #	Basic Services	Services	Expenses	Total Payment	Number	Run Date	Number
8/31/2018	48236	Pre Design Design Phase Svc			\$11,075.05	None	10/3/2018	89544
9/30/2018	48345	Pre Design Design Phase Svc			\$12,822.61		10/31/2018	89858
Totals		\$0.00	\$0.00	\$0.00	\$23,897.66			