

**Avon Grove School District
New High School
Project Cost Summary**

**Avon Grove School District
High School Renovation
Project Cost Summary**

10/18/2018
8:55 AM

| <i>Item</i> | <i>Amount Paid</i> | <i>Amount Projected</i> |
|---------------------------------|--------------------|-------------------------|
| Architecture Fees - KCBA | \$8,750.00 | \$4,136,000.00 |
| Site Development Fees | \$0.00 | \$0.00 |
| General Contractor | \$0.00 | \$0.00 |
| HVAC Contractor | \$0.00 | \$0.00 |
| Plumbing Contractor | \$0.00 | \$0.00 |
| Electrical Contractor | \$0.00 | \$0.00 |
| Moveable Fixtures and Equipment | \$0.00 | \$0.00 |
| Miscellaneous | \$15,000.00 | \$0.00 |
| D'HUY ENGINEERING | \$11,075.05 | \$1,393,075.00 |
| Total Project Cost | \$34,825.05 | \$5,529,075.00 |

| <i>Item</i> | <i>Amount Paid</i> | <i>Amount Projected</i> |
|---------------------------------|--------------------|-------------------------|
| Architecture Fees - KCBA | \$0.00 | |
| Site Development Fees | \$0.00 | |
| General Contractor | \$0.00 | |
| HVAC Contractor | \$0.00 | |
| Plumbing Contractor | \$0.00 | |
| Electrical Contractor | \$0.00 | |
| Moveable Fixtures and Equipment | \$0.00 | |
| Miscellaneous | \$0.00 | |
| D'HUY ENGINEERING | \$0.00 | |
| Total Project Cost | \$0.00 | \$0.00 |

| Total costs | |
|-------------------------------|--------------------|
| Achitecture & Engineering | \$8,750.00 |
| Site Development | \$0.00 |
| General Contractor | \$0.00 |
| HVAC Contractor | \$0.00 |
| Plumbing Contractor | \$0.00 |
| Electrical Contractor | \$0.00 |
| Moveable Furniture & Fixtures | \$0.00 |
| Misc. | \$15,000.00 |
| Construction Admin | \$11,075.05 |
| | \$34,825.05 |

| C.I.P. | NEW HS Amt to Capitalize | RENOVATION Amt to Capitalize |
|---------------|---|---|
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 |
| \$0.00 | \$0.00 | \$0.00 |