Avon Grove School District New High School Project Cost Summary

ltem	Amount Paid	Amount Projected		
Architecture Fees - KCBA	\$395,625.65	\$4,136,000.00		
Site Development Fees	\$1,232.50	\$1,232.50		
General Contractor	\$0.00	\$0.00		
HVAC Contractor	\$0.00	\$0.00		
Plumbing Contractor	\$0.00	\$0.00		
Electrical Contractor	\$0.00	\$0.00		
Moveable Fixtures and Equipment	\$0.00	\$0.00		
Miscellaneous	\$21,509.75	\$0.00		
D'HUY ENGINEERING	\$43,111.51	\$1,393,075.00		
Total Project Cost	\$461,479.41	\$5,530,307.50		

Avon Grove School District High School Rennovation Project Cost Summary

ltem	Amount Paid	Amount Projected
Architecture Fees - KCBA	\$0.00	
Site Development Fees	\$0.00	
General Contractor	\$0.00	
HVAC Contractor	\$0.00	
Plumbing Contractor	\$0.00	
Electrical Contractor	\$0.00	
Moveable Fixtures and Equipment	\$0.00	
Miscellaneous	\$0.00	
D'HUY ENGINEERING	\$0.00	
Total Project Cost	\$0.00	\$0.0

Total costs	
Achitecture & Engineering	\$395,625.65
Site Development	\$1,232.50
General Contractor	\$0.00
HVAC Contractor	\$0.00
Plumbing Contractor	\$0.00
Electrical Contractor	\$0.00
Moveable Furniture & Fixtures	\$0.00
Misc.	\$21,509.75
Construction Admin	\$43,111.51
	\$461,479.41

61 D	NEW HS Amt to	RENOVATION Amt to
C.I.P.	Capitalize	Capitalize
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
\$0.00	\$0.00	\$0.00

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AVON GROVE SCHOOL DISTRICT New Avon Grove High School Architecture Fees - KCBA

		Change in	Reimbursable			Check
Invoice Period	Basic Services	Services	Expenses	Total Payment	PO Number	Number
8/28/2018	Avon Grove SD - LEED Gold Design			\$8,750.00		89349
10/29/2018	Concept Design - In House Prints			\$101,960.83	Inv # 46105	89994
11/27/2018	Concept Design - In House Prints			\$101,776.28	Inv # 46142	90233
12/19/2018	Concept Design - In House Prints			\$183,138.54	Inv # 46170	tbd
				\$0.00 \$0.00		
Totals	\$0.00	\$0.00	\$0.00			

Basic Services

Construction Amount	\$88,000,000.00
Fee %	4.70%
Estimated Fee	\$4,136,000.00

\$4,136,000.00

AVON GROVE SCHOOL DISTRICT Construction Administration D'HUY ENGINEERING

			Change in	Reimbursable		PO	Check	Check
Invoice Period	Invoice #	Basic Services	Services	Expenses	Total Payment	Number	Run Date	Number
8/31/2018	48236	Pre Design Design Phase Svc			\$11,075.05		10/3/2018	89544
9/30/2018	48345	Pre Design Design Phase Svc			\$12,822.61		10/31/2018	89858
10/31/2018	48483	Pre Design Design Phase Svc			\$7,756.04		11/14/2018	89993
11/30/2018	Feb-33	Pre Design Design Phase Svc	-		\$11,457.81		12/12/2012	90231
						0		
Totals		\$0.00	\$0.00	\$0.00	\$43,111.51		1	

AVON GROVE SCHOOL DISTRICT New Avon Grove High School Site Development Fees

Vendor	Service Rendered	Date	Invoice Number	P.O. Number	Check Number	Payment Amount
Terraform Engineering	Bog Turtle Buffer Renewal	10/17/2018	2476	1	89696	\$1,087.50
Terraform Engineering	Principal	11/23/2018	2520		90235	\$145.00
			-			
					Total	\$1,232.50

AVON GROVE SCHOOL DISTRICT New AVON GROVE HIGH SCHOOL Miscellaneous Costs

Vendor	Service Rendered	Date	Invoice Number	P.O. Number	Check Number	Payment Amount
Penn Township	Replenish Escrow	10/18/18			89695	\$15,000.00
Unruh, Turner, Burke & Frees	New High School	11/14/18	158686		89981	\$1,461.50
Unruh, Turner, Burke & Frees	Real Estate	11/14/18	158691		89981	\$1,591.00
Unruh, Turner, Burke & Frees	New High School	11/27/18	159457		90218	\$666.00
R. Samuel McMichael/Penn Twn	Site Impr prof svs - legal	11/5/18	173		JE 11-0753	\$1,496.25
Unruh, Turner, Burke & Frees	New High School	1/9/19	160145		90460	\$1,295.00
	Building Permit Fee					
	Electrical Inspection					
	Engineer inspection fee					
	Mechanical					
	Final Inspection walk thru					
	Foundation Building Permit Fee					
	Geotechnical Quality Control					
	Grading Permit					
	Reimb. Permit Fees Geo Wells					
	Zoning Permit Fee					
		-				
	1				Total	\$21,509.7