

**Avon Grove School District
New High School
Project Cost Summary**

<i>Item</i>	<i>Amount Paid</i>	<i>Amount Projected</i>
Architecture Fees - KCBA	\$395,625.65	\$4,136,000.00
Site Development Fees	\$1,232.50	\$1,232.50
General Contractor	\$0.00	\$0.00
HVAC Contractor	\$0.00	\$0.00
Plumbing Contractor	\$0.00	\$0.00
Electrical Contractor	\$0.00	\$0.00
Moveable Fixtures and Equipment	\$0.00	\$0.00
Miscellaneous	\$21,509.75	\$0.00
D'HUY ENGINEERING	\$43,111.51	\$1,393,075.00
Total Project Cost	\$461,479.41	\$5,530,307.50

**Avon Grove School District
High School Renovation
Project Cost Summary**

<i>Item</i>	<i>Amount Paid</i>	<i>Amount Projected</i>
Architecture Fees - KCBA	\$0.00	
Site Development Fees	\$0.00	
General Contractor	\$0.00	
HVAC Contractor	\$0.00	
Plumbing Contractor	\$0.00	
Electrical Contractor	\$0.00	
Moveable Fixtures and Equipment	\$0.00	
Miscellaneous	\$0.00	
D'HUY ENGINEERING	\$0.00	
Total Project Cost	\$0.00	\$0.00

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Total costs	
Architecture & Engineering	\$395,625.65
Site Development	\$1,232.50
General Contractor	\$0.00
HVAC Contractor	\$0.00
Plumbing Contractor	\$0.00
Electrical Contractor	\$0.00
Moveable Furniture & Fixtures	\$0.00
Misc.	\$21,509.75
Construction Admin	\$43,111.51
	\$461,479.41

C.I.P.	NEW HS Amt to Capitalize	RENOVATION Amt to Capitalize
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
\$0.00	\$0.00	\$0.00

AVON GROVE SCHOOL DISTRICT
New Avon Grove High School
Architecture Fees - KCBA

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Basic Services	
Construction Amount	\$88,000,000.00
Fee %	4.70%
Estimated Fee	\$4,136,000.00

\$4,136,000.00

AVON GROVE SCHOOL DISTRICT
Construction Administration
D'HUY ENGINEERING

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AVON GROVE SCHOOL DISTRICT
New Avon Grove High School
Site Development Fees

Vendor	Service Rendered	Date	Invoice Number	P.O. Number	Check Number	Payment Amount
Terraform Engineering	Bog Turtle Buffer Renewal	10/17/2018	2476		89696	\$1,087.50
Terraform Engineering	Principal	11/23/2018	2520		90235	\$145.00
					Total	\$1,232.50

AVON GROVE SCHOOL DISTRICT
New AVON GROVE HIGH SCHOOL
Miscellaneous Costs

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