

**NEW
AVON GROVE
HIGH SCHOOL**

FOR

AVON GROVE SCHOOL DISTRICT

375 South Jennersville Road
West Grove, PA 19390

PUBLIC HEARING IN COMPLIANCE WITH ACT 34

Thursday, September 12th, 2019

6:30 P.M.

Avon Grove High School

Auditorium
257 State Road
West Grove, PA 19390

The material contained in this packet is provided to inform all citizens of the Avon Grove School District on the proposed construction of a new high school.

PURPOSE OF THE HEARING

Act 34 of June 1973, now Section 24 P.S. 701.1 of the Pennsylvania Public School Code, requires that a public hearing be held regarding either the construction of new school buildings or substantial additions to existing school buildings.

The purpose of this Act 34 hearing is to present the proposed construction of a new high school to the residents and employees of the District and to provide them with a public forum to express their opinion regarding the project.

If the maximum building construction cost of \$81,001,789 and adopted by Board resolution on August 12th, 2019 is exceeded by eight (8) percent upon receipt of bids, a second public hearing will be required.

The hearing is not a public debate. It is an opportunity for the public to learn about the proposed construction projects and for the Board to receive and record comments and observations regarding the project.

AGENDA FOR THE HEARING

1. Opening Remarks Andrew D.H Rau
School District Solicitor
Unruh Turner Burke & Frees
2. Purpose of the Hearing..... Andrew D.H Rau
3. Procedures for Public Comment..... Andrew D.H Rau
4. Need for the Project..... Dr. M. Christopher Marchese
Superintendent
5. Alternatives Considered..... Dr. M. Christopher Marchese
6. Project Descriptions..... Mike Strohecker, AIA
Project Architect
KCBA Architects, Inc
7. Direct Costs for the Projects Mike Strohecker, AIA
8. Financial Alternatives Considered John C. Frey
Financial Advisor
PFM Financial Advisors, LLC
Ken Phillips
Financial Advisor
RBC Capital Markets
9. Effect of Project Costs on Taxes John C. Frey
Ken Phillips
10. Indirect Costs for the Projects John C. Frey
Ken Phillips
11. Public Comment Andrew D.H Rau
12. Adjournment

PROCEDURES FOR PUBLIC COMMENT

The Board of School Directors of the Avon Grove School District welcomes comments from all District residents and employees who wish to express opinions about the proposed construction project.

In order for the hearing to be of the greatest value and use to the School Board, the following procedures have been established for public comment:

1. **Verbal Presentations at the Hearing.** Any District resident or employee wishing to make a verbal presentation is asked to complete a public comment form. The public comment forms will be located on a back table in the meeting space. Forms are also available prior to public meetings through Board Docs. The Board of School Directors requests that members of the public complete the form and submit it to Mr. Dan Carsley, Business Manager, prior to the start of the meeting. During the verbal presentation section of the meeting, the presiding officer will call individuals to the podium in the order the forms were submitted.

If a District resident or employee did not complete and submit a form prior to the start of the meeting and wishes to make a comment, they may still participate. To do so, the Board asks that the individual complete the public comment form. After the presiding officer calls all individuals who pre-submitted forms to the podium, a final call for verbal presentations will be made. During this time, District residents or employees may come forward to make verbal presentations. Those individuals must submit the public comment form to the Board Secretary, or designee, prior to making their comment and approaching the podium.

When making their verbal presentation, individuals should identify themselves by name, address, resident or employee, and present their comments or questions. If objections are raised, it would be beneficial if the individual proposed what should be done to solve the problem being addressed and how the Board might accomplish the suggested change. Individuals are permitted to make one verbal presentation, limited to three (3) minutes. Board will allow public comment and/or questioning until the conclusion of the hearing, but no later than 12:00 Midnight when the Board reserves the right to terminate the public hearing.

2. **Written Testimony for the Hearing.** Residents and employees of the School District may submit written testimony regarding the proposed projects no later than 6:00 PM on Thursday, September 12, 2019. Such written testimony should be mailed or delivered to:

Dr. Wendi Lee Kraft, Board Secretary
Avon Grove School District
375 South Jennersville Road
West Grove, PA 19390

The written testimony shall include the name and address of the person submitting the request, identification of the sender as a District resident or employee, name of project of concern and a description of the support or objection to the project. To be of most benefit to the Board, a statement of objection should be followed by a viable alternate solution.

3. **Written Comments Following the Hearing.** For a period of thirty (30) days following the hearing, School District residents and employees who wish to have their written comments regarding the project included in the material forwarded to the Pennsylvania Department of Education should mail or deliver such statements to:

Wendi Lee Kraft, Board Secretary
Avon Grove School District
375 South Jennersville Road
West Grove, PA 19390

Any such comments must be submitted no later than 4:00 PM on October 14th, 2019. All written comments should include the name and address of the person submitting the comments, identification of the sender as a resident or employee, and a description of the support or objection to the project.

PROJECT HISTORY AND NEED FOR CONSTRUCTION

Introduction

The Avon Grove School District is located in West Grove, Chester County, in southeastern Pennsylvania. It is located approximately 25 miles west of Philadelphia and 15 miles northwest of Wilmington.

From a combined population of approximately 30,080 residents in 2010, and an estimated 33,121 residents in 2019 in the townships of Franklin, London Britain, London Grove, New London, and Penn, along with the boroughs of Avondale and West Grove, the District educates over 5,100 students in grades K-12 (2018-19 enrollment). The District currently maintains four schools: Penn London Elementary School (K-2); Avon Grove Intermediate School (3-6); Fred S. Engle Middle School (7-8); and Avon Grove High School (9-12).

The Avon Grove School District has identified that “fostering a learning environment for all students to be exceptionally well prepared to succeed and lead full and meaningful lives,” is its core mission and focus of strategic planning.

Project History

In 2007, the District acquired a 153 acre parcel of land at the corner of Old Baltimore Pike and Jennersville Road/SR 796 commonly referenced as the “Sunnyside Road” property. The intent of the District at that time was to construct a school facility on this site to address the dramatic growth of the District. When the economic downturn began in 2008, those plans were put on hold.

Since 2014, the Avon Grove School District’s Facilities Committee has evaluated the effectiveness of the District’s facilities and annually prepares the Long Range Plan (LRP), which is then updated on a monthly basis to forecast capital improvements required at all District facilities. Enrollment reports are prepared monthly and evaluate the District’s actual enrollment versus the projected enrollment determined by the demographic study conducted by Sundance Associates in the fall of 2017.

In the fall of 2014, the Gilbert Architects conducted a feasibility study to evaluate the current conditions of facilities. The feasibility study was completed in the Spring of 2015. In general, the high school is showing significant signs of aging. Originally constructed in 1957, there were renovations in 1995, 2008, with an addition in 1997. The functional capacity of AGHS is 1274 students, while the enrollment has consistently remained above 1750 students for the past 10 years. To address this overcrowding, modular classrooms were added for the 2005-06 school year, with additional modular classrooms added for the 2010-11 school year.

The District’s feasibility study concluded that many of the systems in the high school are at or beyond life span and require significant updates or repairs. Additionally, the educational needs have exceeded the facility’s ability to satisfactorily serve the Avon Grove School District in several core areas:

Teaching and Learning

- Space is required to deliver instruction incorporating Project Based Learning.
- Innovative models, including spaces for STEM and Maker Spaces, are not available.

- Space is not available to offer additional curricular options to prepare students for 21st Century learning and workplace needs.
- More flexible spaces are required to accommodate changes in curriculum and instructional delivery models.
- Small group spaces need to be added to provide personalized learning.

Capacity and Enrollment

- Avon Grove High School currently has the lowest square footage per student in the southeastern region
- A larger functional capacity is necessary to meet enrollment demands.
- Space is needed for expanded enrollment in specialized programs.

Co-Curricular/Athletic Limitations

- Space is needed to fully support students and community in the performing arts.
- Space is needed to fully support curricular and co-curricular athletic activities.
- Space is needed to support community access and usage.

PROJECT OPTIONS CONSIDERED

DISTRICT OPTIONS

Avon Grove School District (AGSD) undertook an extensive public process to create the master facilities plan. After considerable analysis of the existing buildings and their conditions, the district began a process of public investigation conducted through a task force named the Facilities Input Group (FIG). The FIG was comprised of district stakeholders who were selected through a publicly advertised application process. The FIG kick-off meeting occurred in May 2016, and concluded with a non-binding recommendation to the Board of Directors in September 2017.

From October through December 2017, the District utilized FJJ/ICS Consultants to facilitate 23 community “listening posts” regarding the FIG recommendation and the other options studied by the FIG committee. A summary of the listening posts’ data was provided to the Board during a public meeting in early January 2018.

From late January 2018 through April 2018, the Board engaged in bi-monthly public work sessions to formally review the FIG’s recommendation. Two additional options were reviewed and a fourth option was introduced by the Board at its retreat in January 2018. The purpose of these sessions was to obtain consensus on one option for implementation.

There were several factors that contributed to the evaluation of the high school as not meeting the educational needs of the students or community. These factors included, but were not limited to, building safety, accessibility, building code compliance, undersized classroom spaces, and the lack of the ability to include new 21st Century educational spaces for teaching at a high school level. While these factors were also analyzed in the other district buildings, it was at the high school that these presented the greatest barriers to student success.

Two of the four options included scenarios that required new construction. The first option (1A) considered a scenario where new construction would have created a high school, while the second option (1C) created a new middle school. The second option required phasing to build new core facilities that would connect the existing high school and middle school and create a comprehensive high school for students in grades 9 through 12.

The third option (1D) accounted for the renovation and expansion of the existing high school, middle school and Penn London, as well as an educational goal to develop a 6-8 middle school. A fourth option (4A) explored a renovation and expansion of the existing high school, middle school and Penn London Elementary School to meet projected demographics without additional grade realignment.

The four options considered by the Board following the FIG process are as follows;

- Option 1A – Build new high school, renovate current high school to become 6-8 middle school and realign elementary grades K-1 and 2-5.
- Option 1C - Build new middle school, renovate and connect existing high school and middle school to become new high school, realign intermediate and elementary schools
- Option 1D – Expand and renovate the current high school. expand and renovate the current middle school to accommodate grades 6 through 8, realign elementary grades K-1 and 2-5.

- Option 4A - Renovate and expand to demographic projection the current high school, middle school and Penn London Elementary School. No grade realignment is required.

Summary of Options:

The Avon Grove School District studied multiple options to address the needs of the existing physical condition of its school buildings, reduce overcrowding, and eliminate modular classrooms at three of four schools in the District. The District also identified the educational outcome that the middle school would include grades 6-8, rather than the current grade span of 7-8. This would then create grade spans of K-1, 2-5, 6-8, and 9-12 in the four district buildings. Cost estimations were developed by FJJ/ICS Consultants.

Option 1A

Convert Penn London Elementary School to a K-1 grade configuration. Convert AGIS to a 2-5 grade configuration. Build a new high school at the “Jennersville” site. Renovate and convert the existing high school to a middle school with grades 6-8. The existing middle school would be abandoned, demolished, leased or sold.

COST

Estimated Project Cost (2017/2018)	\$138,090,172
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ADVANTAGES

Addresses 5 year capital plan at HS/MS
 New HS fully supports 21st Century Learning
 Relieves parking and traffic issues at State Rd.
 Increases athletic fields
 Least impactful construction scenario
 Shortest construction timeframe of all options

DISADVANTAGES

Option may be limited due to finances
 Competition stadium remains at State Rd.
 MS reorganization is delayed
 Decision regarding vacant FSEMS
 Site limitations and variance requirements
 Recent Mechanical, Electrical, and
 Plumbing (MEP) upgrades at FSEMS

Option 1C

Convert Penn London Elementary School to a K-1 grade configuration. Convert AGIS to a 2-5 grade configuration. Build a new middle school at the “Jennersville” site. Renovate existing high school, build new core facilities between current middle school and high school to combine and connect existing buildings and create a new high school campus.

COST

Estimate Project Cost (2017/2018)	\$137,264,184
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ADVANTAGES

Addresses 5 year Capital Plan at HS/MS
 Building capacity supports enrollment projections
 Supports 21st Century Learning at MS
 Smaller building for site
 Adds sports fields
 Makes use of all District facilities
 Stadium not required
 Less phasing required than options 1D and 4A

DISADVANTAGES

Age concerns of current HS and MS
 Site limitations and variance requirements
 HS parking impact during construction
 Longer construction process
 Occupied renovations

Option 1D

Convert Penn London Elementary School to a K-1 grade configuration. Convert AGIS to a 2-5 grade configuration. Renovate and expand existing middle school to create 6-8 grade span. Renovate and expand existing high school.

COST

Estimate Project Cost (2017/2018)	\$128,118,987
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ADVANTAGES

Addresses 5 Year Capital Plan at HS/MS
 Building capacity supports enrollment projections
 Makes use of all District facilities
 Stadium not required
 Lesser cost than options 1A and 1C

DISADVANTAGES

Education intent not fully supported
 Core space will be problematic at HS/MS
 Loss of athletic fields (MS site)
 Less total parking but more parking need
 Crowded site becoming more crowded
 Age of MS and HS buildings
 Occupied renovation at MS and HS
 Most impactful construction scenario
 Significant student disruption
 Site limitations and variance requirements
 Unused parcel at "Jennersville"

Option 4A (Introduced at Board Retreat)

Renovate and expand existing high school to appropriate size and remove modular classrooms. Expand existing middle school (7-8) to remove modular classrooms and build to demographic projection. Expand Penn London Elementary School (K-2) to remove modular classrooms and build to demographic projection. Avon Grove Intermediate School (3-6) build to demographic projection.

CATEGORY**INFORMATION****COST**

Estimate Project Cost (2017/2018)	\$93,209,031
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ADVANTAGES

Addresses 5 year capital plan at HS only
 Building capacity supports enrollment projections
 Makes use of all District facilities
 Stadium not required
 Lesser cost than all options reviewed
 No grade realignments required

DISADVANTAGES

Education intent not fully supported
 Does not address 5 year plan for MS
 6-8 MS not created
 Core space will be problematic at HS/MS
 Loss of athletic fields (MS site)
 Less total parking on secondary campus
 Crowded site becoming more crowded
 Age of MS and HS buildings
 Occupied renovation at MS and HS
 Highly impactful construction scenario
 Parking area HS/MS impacted
 Significant student disruption
 Site limitations and variance requirements
 Unused parcel at "Jennersville"
 Loss of play area due to PLE addition

Option Selected:

By a vote of 9-0, the Board of School Directors for the Avon Grove School District approved the following resolution in support of the plan defined by option 1A.

RESOLUTION 18-13
BY THE BOARD OF DIRECTORS AVON GROVE SCHOOL DISTRICT
APRIL 26, 2018

WHEREAS, the Avon Grove School District has engaged in a multi-year process to consider future facilities planning and related needs throughout the District, an exercise which has included numerous and extended listening post sessions, as well as related input from students, parents, teachers, administrators, and other community stakeholders; and

WHEREAS, the District has engaged professionals from Foster, Jacobs & Johnson, Inc., and its successor entity, ICS Consulting, Inc., to facilitate the discussions, meetings, and the decision-making process; and

WHEREAS, the District through its Board of Directors ("Board") has carefully considered the information presented and developed, and the potential action paths and options established through this detailed planning process; and

WHEREAS, the Board has now reached the decision-making stage for facilities planning steps to be taken, in the three major areas of 1) educational outcomes; 2) funding; and 3) physical updates and projects as to buildings and infrastructure.

NOW THEREFORE, BE IT RESOLVED that the Board hereby directs its administrative staff to move forward to the next phase of facilities planning with the following parameters and instruction: The Board of School Directors has considered various educational outcomes to be achieved, and hereby identifies the following for purposes of the comprehensive facilities plan for Avon Grove School District:

1. Educational Outcomes

(i). Strategic initiative to be achieved:

- Foster 21st Century Learning environments for students in the Avon Grove School District.
- Allow for the reorganization of grade structure into buildings that are grades K-1; 2-5; 6-8; and 9-12.
- A plan that includes renovation and maintenance needs for the current buildings as well as the potential for future expansion of district facilities based upon the educational goals of the district.

(ii) Benefits/outcomes to be achieved:

- Provide flexible spaces that support student directed and collaborative learning.
- Provide spaces that support the learning needs of students of all levels of aptitude and ability.
- Provide spaces that support a comprehensive educational experience taking into consideration both academics as well as extra-curriculars.
- Provide spaces that support professional learning for teachers and other staff, including Professional Learning Communities (PLCs).
- School facilities that are safe and secure, including the removal of all modular classrooms in the district.

- Renovation and new construction that is designed to allow for expansion to accommodate potential future enrollment increases.
- New construction that gives consideration to LEED certification for environmentally sound construction and energy efficiency taking into account both immediate costs as well as potential long term operational savings.
- A new HS using design and construction techniques such that it is flexible enough to accommodate future changes in technology and teaching methods with minimum need for renovation or significant building alteration.
- Facilities that promote community access.
- A new HS whose design honors and recognizes the history of the school district and the community.

2. Physical Updates and Projects as to Buildings and Infrastructure. The Board directs the following physical updates and projects to be undertaken as to buildings and infrastructure, in accordance with the referenced educational outcomes and funding level selected herein:

- Construction of a new high school, that considers LEED certifications.
- Repair/renovation of the existing HS building to become a grade 6-8 middle school.
- Repurposing of the existing MS in such a manner as to provide greatest benefit to the district, such as an alternate revenue stream for the Avon Grove School District.
- Removal of all portable classrooms at all district facilities.
- Renovation and/or upgrades at all district facilities to provide for secure entrances and additional security measures as recommended by the administration.

Adopted this 26th day of April 2018.

AVON GROVE HIGH SCHOOL BUILDING DESCRIPTION

The new Avon Grove High School project will replace the existing school building with a new 298,000 sq. ft. facility 2.5 miles from the existing school. The school will house grades 9-12. Students will continue to use the existing school for the duration for the new construction phase, which will extend approximately two years. Once the new building is completed and the District has moved into the facility, the existing high school will be renovated and converted into the middle school housing grades 6-8.

Site improvements will include safer and more efficient vehicular traffic routes and will separate bus staging from student drop-off and staff parking areas. Student parking, drop-off and visitor parking will be at the main entrance to the school. The separate bus loading lot will be adjacent to the cafeteria and provide afterhours overflow parking. Staff parking will be in a third separate lot adjacent to the athletic entrance. The layout of the new building will include a 1-story portion that will house the athletic and performance spaces, including the gymnasium, auxiliary gymnasium, fitness center and auditorium. These spaces are intended to be used jointly with the community after school hours will have a separate entrance and be closed off from the classroom portion of the building.

The building was designed with flexibility, collaborative spaces and based upon an educational program that was developed from stakeholders. A 3-story wing will provide general classroom spaces, along with spaces for classes offered in Family Consumer Sciences, Business and Art. In addition, several spaces will be provided for STEM activities including a wood shop, metal shop, Maker Space and other Applied Engineering labs. Music department spaces are located adjacent to the auditorium which allows for easy access to the stage for performances. Spaces will be provided for small group instruction along with a variety of spaces to allow a collaborative learning approach. The new cafeteria and associated serving areas will provide more space and a much better flow for students. All spaces will be supported by the latest technology to prepare students for the future.

To maximize security, the main building administration functions will be located on the 1st floor at the front of the building providing clear views of all exterior vehicular and pedestrian activity. In addition, there will be smaller administrative offices located on the 2nd and 3rd floor, directly above the main administration providing administrative presence in other areas of the building. Admission to the building will be controlled by an electronically locked secure vestibule.

Mechanical, electrical and plumbing systems are all designed to be energy efficient. Mechanical systems will provide improved indoor air quality. More natural light will provide a better environment for learning and LED lighting will reduce energy costs.

This new state-of-the-art educational environment will accommodate 1750 students along with the ability to expand with a future addition. This school will allow students to experience 21st century learning and prepare for future workplace needs.

PROJECT DESCRIPTION (Page 1 of 2)										
District/CTC: Avon Grove School District	Project Name: Avon Grove High School	Grades: 9 - 12								
<p>1. Indicate the type of project:</p> <div style="display: flex; justify-content: space-between;"> <div>New School Building <input checked="" type="checkbox"/></div> <div>Additions to Existing Building _____</div> <div>Alterations to Existing Building _____</div> <div>Building Purchase _____</div> </div>										
<p>2. Indicate the current condition of the project building:</p> <div style="display: flex; justify-content: space-between;"> <div>Poor <input type="checkbox"/></div> <div>Fair <input type="checkbox"/></div> <div>Good <input type="checkbox"/></div> <div>Excellent <input type="checkbox"/></div> </div>										
<p>3. Indicate the current Portfolio Manager Score (1 - 100), predicted Target Finder Score (1 - 100) and EUI (Energy Utilization Index) in thousands of British Thermal Units per Square Foot (kbtu/sf) for the project building:</p> <div style="display: flex; justify-content: space-between;"> <div>Portfolio Manager Score <input type="text"/></div> <div>Target Finder <input type="text"/></div> <div>Site EUI <input type="text"/></div> <div>Source EUI <input type="text"/></div> </div>										
<p>4. Indicate the L & I construction type for the project building:</p> <div style="display: flex; justify-content: space-between;"> <div>Fire-Resistive <input checked="" type="checkbox"/></div> <div>Non-Combustible _____</div> <div>Protected Heavy Timber _____</div> <div>Wood Frame or Ordinary _____</div> </div>										
<p>5. Indicate the number of stories for the project building:</p> <div style="display: flex; justify-content: space-between;"> <div>1 story _____</div> <div>2 stories _____</div> <div>3 stories <input checked="" type="checkbox"/></div> <div>4 or more _____</div> </div>										
<p>6. If a project involves the renovation of a structure of more than one story which has wood framing (interior or exterior framing that is wholly or partially of wood), provide a description of the construction plans and methods designed to meet health and safety standards related to the use of wood in this building (BEC 24 P.S. § 7-733).</p> <p style="margin-left: 40px;">N/A, This is a new building</p>										
<p>7. Briefly describe the work, in general, to be completed by this construction project:</p> <p style="margin-left: 40px;">Construct a new high school building to accommodate 1750 Students providing integrated STEM programs.</p>										
<p>8. Indicate the reasons justifying the planned project (check the following if applicable):</p> <div style="display: flex; justify-content: space-between;"> <div>Enrollment Growth <input checked="" type="checkbox"/></div> <div>Educational Programming <input checked="" type="checkbox"/></div> <div>Health and Safety Issues _____</div> <div>Building and/or Site Accessibility <input checked="" type="checkbox"/></div> </div> <div style="display: flex; justify-content: space-between; margin-top: 5px;"> <div>Structural and/or Roof _____</div> <div>HVAC, Electrical and/or Plumbing _____</div> <div>Other: _____</div> </div>										
<p>9. Briefly describe any educational, operational and administrative changes that will be implemented as a result of this construction project.</p> <p style="margin-left: 40px;">STEAM courses will be integrated in the high school program for all students. The new building will facilitate having an identifiable entrance and controlled by administration and improved security</p>										
<p>10. Is total demolition of an entire existing structure part of this project? Yes _____ No <input checked="" type="checkbox"/></p>										
<p>11. Is there any building/structure/site condition/site feature that is more than 50 years old on this site? If yes, please describe. Yes _____ No <input checked="" type="checkbox"/></p>										
<p>12. Will this project involve the demolition of historically significant structures, including but not limited to school buildings or private residences? If Yes, please describe. Yes _____ No <input checked="" type="checkbox"/></p>										
<p>13. Indicate the site acreage:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;"></td> <td style="width: 10%; text-align: center;">Current</td> <td style="width: 10%; text-align: center;">153.8</td> <td rowspan="2" style="width: 40%; vertical-align: top;">(If acreage is to be acquired, report costs on Page A04, Line N.)</td> </tr> <tr> <td style="text-align: center;">To be Acquired Total Planned</td> <td style="text-align: center;">153.8</td> <td></td> </tr> </table>					Current	153.8	(If acreage is to be acquired, report costs on Page A04, Line N.)	To be Acquired Total Planned	153.8	
	Current	153.8	(If acreage is to be acquired, report costs on Page A04, Line N.)							
To be Acquired Total Planned	153.8									
<p>14. Are there any other district buildings located at this site? If yes, list the other buildings. Yes _____ No <input checked="" type="checkbox"/></p>										
<p>15. Is the acreage to be acquired currently in agricultural use? Yes _____ No <input checked="" type="checkbox"/></p>										

PROJECT DESCRIPTION (Page 2 of 2)		
District/CTC: Avon Grove School District	Project Name: Avon Grove High School	Grades: 9 - 12
<p>16. Describe the existing site topography and any planned changes.</p> <p>The new building will be located to take advantage of the existing topography and avoid the wetlands and bog turtle habitat. The building will be located in the Northeastern part of the site to take advantage of the flatter areas of the site and make the building most visible from Baltimore Pike and Sunnyside Road. Site grading will occur to create plateaus for the playfields and minimize the overall site grading. Stormwater detention will be located naturally.</p> <p>17. Describe existing access to public roads and any planned changes.</p> <p>One main entrance will be off of an access road that connects Baltimore Pike and RT 796 (Jennersville Road). A traffic light will be added to the intersection at the access road and Baltimore Pike. An emergency access only road will be accessible off of Sunny Side Road.</p> <p>18. Describe existing community use of the site and any planned changes.</p> <p>The new building and fields will be available for community use when not scheduled for school events. There will be 5 multipurpose fields, a baseball field, a softball field, and 5 tennis courts.</p> <p>19. Describe existing conditions on or near the site that could affect health and safety.</p> <p>The southwest corner of the site is crossed by wetlands and has bog turtle habitat. These areas will be avoided during development of the site to maintain the natural state of the site and provide outdoor learning environments for the students and the community.</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>20. Is there an adopted municipal comprehensive land use plan, as per the Pennsylvania Municipalities Planning Code?</p> <p>21. Is there an adopted county comprehensive land use plan?</p> <p>22. Is there an adopted multi-municipal or multi-county comprehensive land use plan?</p> <p>23. Is there an adopted county or municipal zoning ordinance or a joint municipal zoning ordinance?</p> <p>24. Is the proposed project consistent with these comprehensive plans and/or zoning ordinances?</p> </div> <div style="width: 35%;"> <p>Yes <u> X </u> No <u> </u></p> <p>Yes <u> X </u> No <u> </u></p> <p>Yes <u> </u> No <u> X </u></p> <p>Yes <u> </u> No <u> X </u></p> <p>Yes <u> X </u> No <u> </u></p> </div> </div>		
<div style="display: flex; justify-content: space-between; font-size: small;"> REVISED JULY 1, 2010 FORM EXPIRES 6-30-12 PLANCON-A03 </div>		

SUMMARY OF OWNED BUILDINGS AND LAND										
District/CTC Avon Grove School District		Project Name Avon Grove High School				Grades 9 - 12				
#1 NAME OF BUILDING OR SITE (INCLUDING DAO AND VACANT LAND) OWNED BY SCHOOL DISTRICT/CTC	PRESENT				PLANNED					
	#2 CONSTRUCTION AND/OR RENOVATION DATES (BID OPENING DATES)	#3 SITE SIZE (ACRES)	#4 GRADE LEVELS	#5 BUILDING FTE	#6 CONVERSION / DISPOSITION AND PLANNED COMPLETION DATE (BASED ON OPTION CHOSEN)	#7 SITE SIZE (ACRES)	#8 GRADE LEVELS	#9 PLANNED BUILDING FTE	#10 FTE PROJECTED GRADE LEVEL ENROLLMENT 10 YEARS INTO THE FUTURE	#11 FTE MINUS PROJECTED FTE (#9 - #10)
Penn London Elem School	1992, 2002	212	K-2	1,025	Maintain - realign grades to full day K & 1st in fall 2023 Remove modulars	212	K-1	850	XXXXXXXX	XXXXXXXX
Avon Grove Intermediate School	2002	212	3-6	1,575	Maintain - realign grades to 2nd-5th in fall 2023	212	2-5	1,525	XXXXXXXX	XXXXXXXX
Avon Grove District Administration	1922 B	212			Convert DAO to Facilities and Operations	212			XXXXXXXX	XXXXXXXX
All on same site									XXXXXXXX	XXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX	2,600	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	2,375	1,790	585
Fred S. Engle Middle School	1961, 70, 97, 2009, 2010	70.1	7-8	854	Convert to DAO/Adult and Alternative Ed	70.1	N/A	373	XXXXXXXX	XXXXXXXX
Avon Grove High School	1957, 95, 97, 2008	70.1	9-12	1,433	Convert to Middle School Complete for Fall 2023 Remove Modular clrms	70.1	6-8	1,372	XXXXXXXX	XXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX	2,287	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	1,745	1,033	712
					New High School Complete for Fall 2022	154	9-12	1,845	XXXXXXXX	XXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	1,845	1,324	521
									XXXXXXXX	XXXXXXXX
Subtotal	XXXXXXXXXX	XXX	XXXX		XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX			
TOTAL	XXXXXXXXXX	XXX	XXXX	4,887	XXXXXXXXXXXXXXXXXXXXXX	XXX	XXXX	5,965	4,147	1,818
<p align="center">ACTIONS TO BE TAKEN IN THE FUTURE IF PROJECTIONS COME TRUE AND THE SCHOOL DISTRICT EXPERIENCES EXCESS OR INSUFFICIENT CAPACITY (FTE MINUS PROJECTED ENROLLMENT (Col. 11) > + or - 300)</p> <p>CHECK IF APPLICABLE:</p> <p><input checked="" type="checkbox"/> EXPAND PROGRAMS OR COURSE OFFERINGS</p> <p><input checked="" type="checkbox"/> PROVIDE SPACE FOR USE BY COMMUNITY GROUPS OR SERVICE AGENCIES</p> <p><input checked="" type="checkbox"/> OFFER FULL-TIME KINDERGARTEN OR PRE-SCHOOL</p> <p><input checked="" type="checkbox"/> REDUCE CLASS SIZE</p> <p><input checked="" type="checkbox"/> CLOSE SCHOOL(S)</p> <p>OTHER (DESCRIBE): _____</p>										

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-A09

**SITE PLANS AND FLOORPLANS OF THE NEW AVON GROVE HIGH
SCHOOL ARE AVAILABLE TO VIEW AT THE AVON GROVE
DISTRICT ADMINISTRATION OFFICE, 375 SOUTH JENNERSVILLE
ROAD, WEST GROVE, PA 19390**

DIRECT COSTS FOR THE NEW HIGH SCHOOL

The Direct Costs for the project are reflected on the next five (5) pages (D02, D03, attachment to D03, D04 and D20) extracted from the Planning Construction Workbook, Part D. The estimated direct cost millage increase is detailed elsewhere.

PROJECT ACCOUNTING BASED ON ESTIMATES (1 of 2)			
District/CTC:	Project Name:	Project #:	
Avon Grove School District	Avon Grove High School	3927	
ROUND FIGURES TO NEAREST DOLLAR			
PROJECT COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (include site development)			
1. General (Report costs for sanitary sewage disposal on line E-1.)	59,803,235		59,803,235
2. Heating and Ventilating	11,799,100		11,799,100
3. Plumbing (Report costs for sanitary sewage disposal on line E-1.)	5,007,000		5,007,000
4. Electrical	10,963,900		10,963,900
5. Asbestos Abatement (D04, line C-3)	X X X X X X		
6. Building Purchase Amount	X X X X X X		
7. Other * (Exclude test borings and site survey)			
a. _____			
b. _____			
c. _____			
d. _____			
e. PlanCon-D-Add't Costs, Total			
A-1 to A-7 - Subtotal	87,573,235		87,573,235
8. Construction Insurance			
a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)			
b. Builder's Risk Insurance (if not included in primes)	149,250		149,250
c. Construction Insurance - Total	149,250		149,250
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)	87,722,485		87,722,485
B. ARCHITECT'S FEE			
1. Architect's/Engineer's Fee on Structure	4,240,491		4,240,491
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	X X X X X X		
3. TOTAL - Architect's Fee	4,240,491		4,240,491
C. MOVABLE FIXTURES AND EQUIPMENT			
1. Movable Fixtures and Equipment	1,460,000		1,460,000
2. Architect's Fee			
3. TOTAL - Movable Fixtures & Equipment	1,460,000		1,460,000
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A-9 plus B-3 and C-3)	93,422,976		93,422,976
E. SITE COSTS			
1. Sanitary Sewage Disposal	547,850		547,850
2. Sanitary Sewage Disposal Tap-In Fee and/or Capacity Charges	75,000		75,000
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal	750		750
4. Architect's/Engineer's Fee for Sanitary Sewage Disposal	25,750		25,750
5. Site Acquisition Costs		X X X X X X	
a. Gross Amount Due from Settlement Statement or Estimated Just Compensation	8,834,227	X X X X X X	8,834,227
b. Real Estate Appraisal Fees		X X X X X X	
c. Other Related Site Acquisition Costs		X X X X X X	
d. Site Acquisition Costs - Total	8,834,227	X X X X X X	8,834,227
6. TOTAL - Site Costs	9,483,577		9,483,577
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6)	102,906,553		102,906,553
* Type "No Fee" beside each item for which no design fee is charged.			

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-D02

PROJECT ACCOUNTING BASED ON ESTIMATES (2 of 2)						
District/CRC:	Project Name:				Project #:	
Avon Grove School District	Avon Grove High School				3927	
ROUND FIGURES TO NEAREST DOLLAR						
PROJECT COSTS (CONT.)						TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS						
1. Project Supervision (inc. Asbestos Abatement Project Supervision)						
2. Construction Manager Fee and Related Costs						1,429,275
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Exclude costs for partial demolition.)						
4. Architectural Printing						20,000
5. Test Borings						64,900
6. Site Survey						30,000
7. Other (attach schedule if needed)						
a. Phase 1 Enviro assessment						5,000
b. PlanCon-D-Add't Costs, Total						2,271,455
8. Contingency						6,323,009
9. TOTAL - Additional Construction-Related Costs						10,143,639
H. FINANCING COSTS FOR THIS PROJECT ONLY	BOND ISSUE/NOTE SERIES OF 2018	BOND ISSUE/NOTE SERIES OF 2020	BOND ISSUE/NOTE SERIES OF 2021	BOND ISSUE/NOTE SERIES OF 2007A	X X X X X X X X X X X X	
1. Underwriter Fees	317,144	419,913	109,244	26,688		872,989
2. Legal Fees	46,000	100,000	55,000	18,169		219,169
3. Financial Advisor	57,000	110,000	50,000	18,072		235,072
4. Bond Insurance				17,623		17,623
5. Paying Agent/Trustee Fees and Expenses	1,500	4,000	2,000	264		7,764
6. Capitalized Interest						
7. Printing	10,000	20,000	5,000	5,456		40,456
8. CUSIP & Rating Fees	28,500	65,000	25,000	4,769		123,269
9. Other						
a. Internet Auction Administrator				2,203		2,203
b.						
10. TOTAL-Financing Costs	460,144	718,913	246,244	93,244		1,518,545
I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)						114,568,737
REVENUE SOURCES	BOND ISSUE/NOTE SERIES OF 2018	BOND ISSUE/NOTE SERIES OF 2020	BOND ISSUE/NOTE SERIES OF 2021	BOND ISSUE/NOTE SERIES OF 2007A		TOTAL
J. AMOUNT FINANCED FOR THIS PROJECT ONLY	36,245,000	47,990,000	12,485,000	8,750,000		105,470,000
K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY	4,220,000	2,500,000	475,000	1,794		7,196,794
L. INTEREST EARNINGS FOR THIS PROJECT ONLY	800,000	800,000	126,265	175,678		1,901,943
M. BUILDING INSURANCE RECEIVED						
N. PROCEEDS FROM SALE OF BUILDING OR LAND						
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)						
P. OTHER FUNDS (ATTACH SCHEDULE)						
Q. TOTAL REVENUE SOURCES						114,568,737

DETAILED COSTS			
District/CTC:	Project Name:	Project #:	
Avon Grove School District	Avon Grove High School	3927	
	NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS (exclude Sanitary Sewage Disposal)			
1. General (include Rough Grading to Receive Building)	11,377,235		11,377,235
2. Heating and Ventilating			
3. Plumbing			
4. Electrical	475,000		475,000
5. Other: _____			
6. Other: _____			
7. A-1 thru A-6 - Subtotal	11,852,235		11,852,235
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs			
b. Builder's Risk Insurance (if not included in primes)	11,363		11,363
c. Construction Insurance - Subtotal	11,363		11,363
9. Site Development Costs - Total	11,863,598		11,863,598
B. ARCHITECT'S FEE ON SITE DEVELOPMENT	557,589		557,589
			EXISTING
C. ASBESTOS ABATEMENT			
1. Asbestos Abatement			
2. AHERA Clearance Air Monitoring			
3. Asbestos Abatement - Total (D02, line A-5)			
D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT (D02, LINE B-2)			
E. ROOF REPLACEMENT/REPAIR			
1. Roof Replacement Repair			
2. Owner Controlled Insurance Program on Roof Replacement/Repair			
3. Builder's Risk Insurance (if not included in primes)			
4. Roof Replacement/Repair - Total			
F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			

ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY		
District/CTC: Avon Grove School District	Project Name: Avon Grove High School	Project #: 3927
<p>Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should <u>not</u> be included in the following calculations.</p>		
<p>A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES AND EQUIPMENT (D02, line D-NEW) \$ <u>93,422,976</u></p>		
<p>B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION</p>		
1. Site Development Costs (D04, line A-7-NEW) \$ <u>11,863,598</u>		<p>THE FIGURE ON LINE A SHOULD NOT BE ADOPTED BY THE BOARD.</p>
2. Architect's Fees on the above excludable costs \$ <u>557,589</u>		
3. Vocational Projects Only - Movable Fixtures & Equipment (D02, line C-3-NEW) \$ _____		
4. Total Excludable Costs (B-1 plus B-2 and B-3) \$ <u>12,421,187</u>		
<p>C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (A minus B-4)</p>		<div style="border: 1px solid black; padding: 5px; display: inline-block;"> <p>THE BOARD MUST ADOPT THE FIGURE ON LINE C BEFORE SCHEDULING THE FIRST ACT 34 HEARING.</p> </div> \$ <u>81,001,789</u>
<p><u>IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS IS EQUAL TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE D), A SECOND PUBLIC HEARING WILL BE REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION ON ANY PLANNED WORK.</u></p>		
<p>D. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST TIMES 1.08 (C times 1.08)</p>		
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> <p>THE FIGURE ON LINE D SHOULD NOT BE ADOPTED BY THE BOARD.</p> </div>		\$ <u>87,481,932</u>

AVON GROVE SCHOOL DISTRICT
ANALYSIS OF FINANCING ALTERNATIVES – DIRECT COST STUDY

We have analyzed several alternative methods of financing the renovations and additions to the High School (the “Project”). We have also estimated the direct costs of financing, all as required by Department of Education regulations issued November 4, 1978.

Analysis of Alternatives

The alternatives of financing which we examined are:

1. Cash or a short-term loan.
2. A local general obligation bond issue.
3. A local authority issue.
4. State Public School Building Authority (SPSBA).

Analysis of the School District’s recent financial statements and of the financing projections in connection with this Project indicated that a short-term bank loan was not feasible.

We also analyzed the remaining alternatives which would require the School District to incur long-term debt. For each alternative we estimated a bond issue and average annual debt service. Financing costs for each were slightly different due to the nature of the issue structure and entity issuing the debt. These costs are presented on the attached Table I.

Based on these estimates, at this time the least costly alternative for financing the capital projects is through the use of General Obligation Bond Issues. This alternative also offers the School District the advantage of increased flexibility and control over the construction of the project, structure of the Bond Issue, lower interest rates through the general obligation issue, investment of Bond Proceeds and more favorable refunding provisions. In anticipation of the project and to take advantage of interest rates, the School District issued General Obligation Bonds in 2018. The remaining funding for the Project would occur over the next two/three years with a series of general obligation bond issues.

STATE REIMBURSEMENT

The State reimburses a School District for a portion of the principal and interest which the School District pays each year on its bonds. The amount of the reimbursement is determined by two factors - the percentage of the Project determined by the Department of Education to be reimbursable and the School District’s Market Value Aid or CARE ratio. Current estimates by the Architect indicate that the Project will have a net effective reimbursement of approximately 7.10% for the Project financings after taking into consideration the School District’s Market Value Aid Ratio of 53.43%. Therefore, for each dollar paid by the School District toward principal and interest, the state will reimburse the School District approximately 7.10 cents for the Project. **There can be no assurances that the State will pay reimbursement to the District. The financial analysis for this Act 34 Hearing assumes no reimbursement and the debt is 100% local effort.**

TABLE I
Avon Grove School District
Comparison of Various Methods of Financing
High School

<u>Costs</u>	<u>General Obligation</u>	<u>Local Authority</u>	<u>SPSBA</u>
Costs of Construction:			
High School (1)	113,050,192	113,050,192	113,050,192
Financing Costs: (2)			
Bond Discount	872,989	885,000	895,000
Legal Fees	219,169	245,000	227,000
Financial Advisor	235,072	265,000	265,000
Printing & Miscellaneous	42,659	55,000	55,000
Rating/Insurance & CUSIP	140,892	165,000	165,000
Paying Agent	<u>7,764</u>	<u>12,000</u>	<u>12,000</u>
Total Requirements	114,568,737	114,677,192	114,669,192
Less:			
Interest Earned (3)	1,901,943	1,903,000	1,903,000
Bond Premium (3)	<u>7,196,794</u>	<u>7,199,192</u>	<u>7,196,192</u>
Size of Bond Issue(s)	105,470,000	105,575,000(4)	105,570,000(5)

(1) Includes total Project Costs for Project appearing on PLANCON D-02, Line F; Contingency Fund Allowances and funds for Project Management occurring on PLANCON D-03, Line G-9.

(2) Financing Costs are estimates based upon recent averages and fees realized from bond issues sold in the municipal market.

(3) Interest earnings on construction funds being available from investments based upon approximate payout schedule and possible use for millage phase-in. Assumes Bonds sold with premium coupon structure.

(4) A local authority would have annual administrative expenses, which have not been included in these calculations and also higher rates due to revenue bond issue.

(5) SPSBA average annual payment is calculated assuming higher interest rates for a general obligation bond issue as compared to rates for a revenue bond issue.

Debt Service and Millage Impact

Table IIA and IIB is a summary of the projected debt service and approximate millage impact anticipated by the completion of the Project. The School District is funding the Project with the Series 2018 bond issue and proposed general obligation bond issues in the years 2020-2021. All financings are anticipated to be structured in a wrap-around debt structure. In 2007 the District borrowed funds in a general obligation bond issue that were used to purchase land for the future project. The land purchased with these funds is where the Project will be built.

It is anticipated that the required funds for the School District's share of debt service requirements will be derived from using a phase-in of new mills and the budget surplus in the early years of these new mills and, in later years, using existing debt related mills currently in the budget which become available as previous bond issues are retired. ***Table IIB illustrates one option for the District to phase-in the new millage requirements from the issuance of the new debt beginning with the 2018 Bonds and the future bond issues. The District will continue to study phase-in options throughout the financing process to reflect final bid costs and interest rates. In 2007 the District funded the cost of those general obligation bonds and therefore it does not appear as New Mills required on Table IIB since the proper mills have been in place since 2007.***

The District, in anticipation of the Project, began funding the annual budget in fiscal year 2018/19 realizing that if the Project did materialize that the District would need several years to implement a funding plan.

Based upon an estimated future value of 1 collected mill being \$1,855,000, a summary millage impact and debt service analysis is shown on Tables IIA. The supporting bond amortization schedules are shown as attachments.

Table IIA

Average Annual Debt Service (1)	Net Debt Service After State Reimbursement (2)	Mills Required for Direct Debt	Total Mills Required for Direct and Indirect Costs
\$8,613,716	\$8,613,716	4.64 Mills 1.79 Mills (3)	4.78 Mills 1.93 Mills (3)(4)

1. Average annual share from Fiscal Total column totals on attached debt service schedules assuming a *level debt average*. (The Project will require 100% of the \$36,245,000 Series of 2018 Bond issue and 100% of the total remaining bond issues to be financed in 2020-2021, calculated as total principal and interest which includes a 0.75% interest rate contingency for a total of \$163,858,735/19.023 avg. years equals average annual debt of \$8,613,716 if structured as a level debt financing). ***PLEASE NOTE:*** Per the attached wrap around debt schedules the average annual debt service is less the first ten/twelve years of the debt structures and greater the last seven/nine years of the structures. This wrap-around structure minimizes the new millage requirements required for the Project to 1.79 mills.
2. Assumes a zero project reimbursement for the Bonds.

3. Table IIB attached to show the millage impact of the wrap-around debt structure for the proposed bond issues.
4. The breakdown of Indirect Costs follows the discussion on the Direct Costs.

Avon Grove School District

ACT 34 - TABLE IIB

Millage Requirement Study - Series of 2018, \$36,245,000, Proposed Series of 2020, \$47,990,000 and Proposed Series of 2021, \$12,485,000

Date	Total Net Outstanding D/S (1)	Series 2018 \$36,245,000 Par Amount Debt Service (2)	Series 2020 \$47,990,000 Par Amount Debt Service (3)	Series 2021 \$12,485,000 Par Amount Debt Service (4)	Less: Interest Earnings/ SD Reserves	Total Net Debt	Value of 1 Mill (\$)	Total Mills Required	New Mills	Total Mills in Place	Dollars Appropriated	Budget Surplus (Deficit) (6)
2015	4,573,814					4,573,814	1,845,000	2.48	0.000	2.44	4,499,955	-73,859
2016	3,693,812					3,693,812	1,845,000	2.00	0.000	2.44	4,499,955	806,143
2017	2,935,443					2,935,443	1,845,000	1.59	0.000	2.44	4,499,955	1,564,512
2018	2,933,412					2,933,412	1,845,000	1.59	0.000	2.44	4,499,955	1,566,543
2019	2,926,261	660,876				3,587,137	1,850,000	1.94	0.360	2.80	5,178,150	1,591,013
2020	2,923,160	1,645,745				4,568,905	1,850,000	2.47	0.360	3.16	5,844,150	1,275,245
2021	2,931,500	1,645,641	2,296,320		345,716	6,527,745	1,855,000	3.52	0.360	3.52	6,527,745	0
2022	2,248,608	2,327,769	2,402,794	513,441	297,067	7,195,545	1,855,000	3.88	0.360	3.88	7,195,545	0
2023	920,245	3,652,400	2,402,689	868,119		7,843,453	1,855,000	4.23	0.350	4.23	7,844,795	1,342
2024	713,368	3,858,100	2,402,581	870,556		7,844,605	1,855,000	4.23	0.000	4.23	7,844,795	190
2025	709,554	3,865,850	2,402,469	862,604		7,840,477	1,855,000	4.23	0.000	4.23	7,844,795	4,318
2026	709,975	3,862,550	2,402,363	864,925		7,839,813	1,855,000	4.23	0.000	4.23	7,844,795	4,982
2027	714,503	3,859,250	2,402,238	865,650		7,841,640	1,855,000	4.23	0.000	4.23	7,844,795	3,155
2028	713,284	3,860,000	2,402,088	869,175		7,844,546	1,855,000	4.23	0.000	4.23	7,844,795	249
2029	0	4,575,625	2,401,938	862,400		7,839,963	1,855,000	4.23	0.000	4.23	7,844,795	4,832
2030	0	4,574,750	2,401,788	865,325		7,841,863	1,855,000	4.23	0.000	4.23	7,844,795	2,932
2031	0	4,574,375	2,401,638	867,800		7,843,813	1,855,000	4.23	0.000	4.23	7,844,795	982
2032	0	4,574,000	2,401,488	864,900		7,840,388	1,855,000	4.23	0.000	4.23	7,844,795	4,407
2033	0	4,573,125	2,401,331	866,063		7,840,519	1,855,000	4.23	0.000	4.23	7,844,795	4,276
2034	0	768,750	5,945,250	1,130,250		7,844,250	1,855,000	4.23	0.000	4.23	7,844,795	545
2035	0		6,713,875	1,127,375		7,841,250	1,855,000	4.23	0.000	4.23	7,844,795	3,545
2036	0		6,717,125	1,122,750		7,839,875	1,855,000	4.23	0.000	4.23	7,844,795	4,920
2037	0		6,713,250	1,131,000		7,844,250	1,855,000	4.23	0.000	4.23	7,844,795	545
2038	0		6,716,625	1,127,000		7,843,625	1,855,000	4.23	0.000	4.23	7,844,795	1,170
2039	0		6,716,500	1,125,875		7,842,375	1,855,000	4.23	0.000	4.23	7,844,795	2,420
2040	0		6,717,250	1,127,375		7,844,625	1,855,000	4.23	0.000	4.23	7,844,795	170
2041	0		6,713,250	1,131,250		7,844,500	1,855,000	4.23	0.000	4.23	7,844,795	295
2042	0		6,713,750	1,127,500		7,841,250	1,855,000	4.23	0.000	4.23	7,844,795	3,545
2043	0					0	1,855,000	0.00	0.000	4.23	7,844,795	7,844,795
2044	0					0	1,855,000	0.00	0.000	4.23	7,844,795	7,844,795
TOTAL	29,646,938	52,878,806	90,788,597	20,191,333	642,783	192,862,890			1.790			

(1) Annual Net Debt Service for Series of 2012, 2012A (refunded the 2007A issued to purchase land for the project), 2014, and 2015 Bonds.

(2) Series of 2018, \$36,245,000 dated December 20, 2018. Average Coupon 4.75%, TIC 3.39%. Local Effort 100%.

(3) Proposed Series of 2020, \$47,990,000 dated June 1, 2020. Average Coupon 5.00%, TIC 4.33% (current rates +75bps). Local Effort 100%.

(4) Proposed Series of 2021, \$12,485,000 dated June 1, 2021. Average Coupon 5.00%, TIC 4.07% (current rates +75bps). Local Effort 100%.

(5) Estimated collected mill is worth \$1,855,000 beginning FY2020-21 (per the administration July 2019)

(6) Budget surplus (about \$6.8MM) will be transferred to capital reserve to use for phasing in mills for the projects.

RBC Capital Markets

**BOND DEBT SERVICE****Avon Grove School District
Series A of 2007**

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
05/15/2008			175,158.26	175,158.26	175,158.26
11/15/2008	340,000	4.000%	192,246.88	532,246.88	
05/15/2009			185,446.88	185,446.88	717,693.76
11/15/2009	350,000	4.000%	185,446.88	535,446.88	
05/15/2010			178,446.88	178,446.88	713,893.76
11/15/2010	365,000	4.000%	178,446.88	543,446.88	
05/15/2011			171,146.88	171,146.88	714,593.76
11/15/2011	380,000	4.000%	171,146.88	551,146.88	
05/15/2012			163,546.88	163,546.88	714,693.76
11/15/2012	395,000	4.000%	163,546.88	558,546.88	
05/15/2013			155,646.88	155,646.88	714,193.76
11/15/2013	410,000	3.500%	155,646.88	565,646.88	
05/15/2014			148,471.88	148,471.88	714,118.76
11/15/2014	425,000	3.500%	148,471.88	573,471.88	
05/15/2015			141,034.38	141,034.38	714,506.26
11/15/2015	440,000	3.550%	141,034.38	581,034.38	
05/15/2016			133,224.38	133,224.38	714,258.76
11/15/2016	460,000	3.600%	133,224.38	593,224.38	
05/15/2017			124,944.38	124,944.38	718,168.76
11/15/2017	475,000	3.625%	124,944.38	599,944.38	
05/15/2018			116,335.00	116,335.00	716,279.38
11/15/2018	490,000	3.650%	116,335.00	606,335.00	
05/15/2019			107,392.50	107,392.50	713,727.50
11/15/2019	510,000	3.700%	107,392.50	617,392.50	
05/15/2020			97,957.50	97,957.50	715,350.00
11/15/2020	530,000	3.700%	97,957.50	627,957.50	
05/15/2021			88,152.50	88,152.50	716,110.00
11/15/2021	550,000	4.000%	88,152.50	638,152.50	
05/15/2022			77,152.50	77,152.50	715,305.00
11/15/2022	575,000	4.050%	77,152.50	652,152.50	
05/15/2023			65,508.75	65,508.75	717,661.25
11/15/2023	595,000	4.050%	65,508.75	660,508.75	
05/15/2024			53,460.00	53,460.00	713,968.75
11/15/2024	620,000	4.050%	53,460.00	673,460.00	
05/15/2025			40,905.00	40,905.00	714,365.00
11/15/2025	645,000	4.050%	40,905.00	685,905.00	
05/15/2026			27,843.75	27,843.75	713,748.75
11/15/2026	675,000	4.050%	27,843.75	702,843.75	
05/15/2027			14,175.00	14,175.00	717,018.75
11/15/2027	700,000	4.050%	14,175.00	714,175.00	
05/15/2028					714,175.00
	9,930,000		4,548,988.98	14,478,988.98	14,478,988.98

**BOND DEBT SERVICE****Avon Grove School District
GO Bonds, Series of 2018**

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
05/15/2019			660,875.76	660,875.76	660,875.76
11/15/2019	5,000	2.000%	820,397.50	825,397.50	
05/15/2020			820,347.50	820,347.50	1,645,745.00
11/15/2020	5,000	2.150%	820,347.50	825,347.50	
05/15/2021			820,293.75	820,293.75	1,645,641.25
11/15/2021	695,000	2.250%	820,293.75	1,515,293.75	
05/15/2022			812,475.00	812,475.00	2,327,768.75
11/15/2022	2,065,000	** %	812,475.00	2,877,475.00	
05/15/2023			774,925.00	774,925.00	3,652,400.00
11/15/2023	2,340,000	** %	774,925.00	3,114,925.00	
05/15/2024			743,175.00	743,175.00	3,858,100.00
11/15/2024	2,425,000	** %	743,175.00	3,168,175.00	
05/15/2025			697,675.00	697,675.00	3,865,850.00
11/15/2025	2,515,000	** %	697,675.00	3,212,675.00	
05/15/2026			649,875.00	649,875.00	3,862,550.00
11/15/2026	2,620,000	** %	649,875.00	3,269,875.00	
05/15/2027			589,375.00	589,375.00	3,859,250.00
11/15/2027	2,750,000	5.000%	589,375.00	3,339,375.00	
05/15/2028			520,625.00	520,625.00	3,860,000.00
11/15/2028	3,625,000	5.000%	520,625.00	4,145,625.00	
05/15/2029			430,000.00	430,000.00	4,575,625.00
11/15/2029	3,810,000	5.000%	430,000.00	4,240,000.00	
05/15/2030			334,750.00	334,750.00	4,574,750.00
11/15/2030	4,005,000	5.000%	334,750.00	4,339,750.00	
05/15/2031			234,625.00	234,625.00	4,574,375.00
11/15/2031	4,210,000	5.000%	234,625.00	4,444,625.00	
05/15/2032			129,375.00	129,375.00	4,574,000.00
11/15/2032	4,425,000	5.000%	129,375.00	4,554,375.00	
05/15/2033			18,750.00	18,750.00	4,573,125.00
11/15/2033	750,000	5.000%	18,750.00	768,750.00	
05/15/2034					768,750.00
	36,245,000		16,633,805.76	52,878,805.76	52,878,805.76

**BOND DEBT SERVICE****Avon Grove School District
GO Bonds, Series of 2020**

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
11/15/2020	5,000	2.010%	1,092,397.39	1,097,397.39	
05/15/2021			1,198,922.50	1,198,922.50	2,296,319.89
11/15/2021	5,000	2.060%	1,198,922.50	1,203,922.50	
05/15/2022			1,198,871.00	1,198,871.00	2,402,793.50
11/15/2022	5,000	2.110%	1,198,871.00	1,203,871.00	
05/15/2023			1,198,818.25	1,198,818.25	2,402,689.25
11/15/2023	5,000	2.210%	1,198,818.25	1,203,818.25	
05/15/2024			1,198,763.00	1,198,763.00	2,402,581.25
11/15/2024	5,000	2.270%	1,198,763.00	1,203,763.00	
05/15/2025			1,198,706.25	1,198,706.25	2,402,469.25
11/15/2025	5,000	2.000%	1,198,706.25	1,203,706.25	
05/15/2026			1,198,656.25	1,198,656.25	2,402,362.50
11/15/2026	5,000	3.000%	1,198,656.25	1,203,656.25	
05/15/2027			1,198,581.25	1,198,581.25	2,402,237.50
11/15/2027	5,000	3.000%	1,198,581.25	1,203,581.25	
05/15/2028			1,198,506.25	1,198,506.25	2,402,087.50
11/15/2028	5,000	3.000%	1,198,506.25	1,203,506.25	
05/15/2029			1,198,431.25	1,198,431.25	2,401,937.50
11/15/2029	5,000	3.000%	1,198,431.25	1,203,431.25	
05/15/2030			1,198,356.25	1,198,356.25	2,401,787.50
11/15/2030	5,000	3.000%	1,198,356.25	1,203,356.25	
05/15/2031			1,198,281.25	1,198,281.25	2,401,637.50
11/15/2031	5,000	3.000%	1,198,281.25	1,203,281.25	
05/15/2032			1,198,206.25	1,198,206.25	2,401,487.50
11/15/2032	5,000	3.250%	1,198,206.25	1,203,206.25	
05/15/2033			1,198,125.00	1,198,125.00	2,401,331.25
11/15/2033	3,640,000	5.000%	1,198,125.00	4,838,125.00	
05/15/2034			1,107,125.00	1,107,125.00	5,945,250.00
11/15/2034	4,615,000	5.000%	1,107,125.00	5,722,125.00	
05/15/2035			991,750.00	991,750.00	6,713,875.00
11/15/2035	4,855,000	5.000%	991,750.00	5,846,750.00	
05/15/2036			870,375.00	870,375.00	6,717,125.00
11/15/2036	5,100,000	5.000%	870,375.00	5,970,375.00	
05/15/2037			742,875.00	742,875.00	6,713,250.00
11/15/2037	5,365,000	5.000%	742,875.00	6,107,875.00	
05/15/2038			608,750.00	608,750.00	6,716,625.00
11/15/2038	5,640,000	5.000%	608,750.00	6,248,750.00	
05/15/2039			467,750.00	467,750.00	6,716,500.00
11/15/2039	5,930,000	5.000%	467,750.00	6,397,750.00	
05/15/2040			319,500.00	319,500.00	6,717,250.00
11/15/2040	6,230,000	5.000%	319,500.00	6,549,500.00	
05/15/2041			163,750.00	163,750.00	6,713,250.00
11/15/2041	6,550,000	5.000%	163,750.00	6,713,750.00	
05/15/2042					6,713,750.00
	47,990,000		42,798,596.89	90,788,596.89	90,788,596.89

**BOND DEBT SERVICE****Avon Grove School District
GO Bonds, Series of 2021**

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
11/15/2021	10,000	2.060%	240,061.61	250,061.61	
05/15/2022			263,379.25	263,379.25	513,440.86
11/15/2022	345,000	2.110%	263,379.25	608,379.25	
05/15/2023			259,739.50	259,739.50	868,118.75
11/15/2023	355,000	2.210%	259,739.50	614,739.50	
05/15/2024			255,816.75	255,816.75	870,556.25
11/15/2024	355,000	2.270%	255,816.75	610,816.75	
05/15/2025			251,787.50	251,787.50	862,604.25
11/15/2025	365,000	2.000%	251,787.50	616,787.50	
05/15/2026			248,137.50	248,137.50	864,925.00
11/15/2026	375,000	3.000%	248,137.50	623,137.50	
05/15/2027			242,512.50	242,512.50	865,650.00
11/15/2027	390,000	3.000%	242,512.50	632,512.50	
05/15/2028			236,662.50	236,662.50	869,175.00
11/15/2028	395,000	3.000%	236,662.50	631,662.50	
05/15/2029			230,737.50	230,737.50	862,400.00
11/15/2029	410,000	3.000%	230,737.50	640,737.50	
05/15/2030			224,587.50	224,587.50	865,325.00
11/15/2030	425,000	3.000%	224,587.50	649,587.50	
05/15/2031			218,212.50	218,212.50	867,800.00
11/15/2031	435,000	3.000%	218,212.50	653,212.50	
05/15/2032			211,687.50	211,687.50	864,900.00
11/15/2032	450,000	3.250%	211,687.50	661,687.50	
05/15/2033			204,375.00	204,375.00	866,062.50
11/15/2033	740,000	5.000%	204,375.00	944,375.00	
05/15/2034			185,875.00	185,875.00	1,130,250.00
11/15/2034	775,000	5.000%	185,875.00	960,875.00	
05/15/2035			166,500.00	166,500.00	1,127,375.00
11/15/2035	810,000	5.000%	166,500.00	976,500.00	
05/15/2036			146,250.00	146,250.00	1,122,750.00
11/15/2036	860,000	5.000%	146,250.00	1,006,250.00	
05/15/2037			124,750.00	124,750.00	1,131,000.00
11/15/2037	900,000	5.000%	124,750.00	1,024,750.00	
05/15/2038			102,250.00	102,250.00	1,127,000.00
11/15/2038	945,000	5.000%	102,250.00	1,047,250.00	
05/15/2039			78,625.00	78,625.00	1,125,875.00
11/15/2039	995,000	5.000%	78,625.00	1,073,625.00	
05/15/2040			53,750.00	53,750.00	1,127,375.00
11/15/2040	1,050,000	5.000%	53,750.00	1,103,750.00	
05/15/2041			27,500.00	27,500.00	1,131,250.00
11/15/2041	1,100,000	5.000%	27,500.00	1,127,500.00	
05/15/2042					1,127,500.00
	12,485,000		7,706,332.61	20,191,332.61	20,191,332.61

INDIRECT COSTS FOR NEW AVON GROVE HIGH SCHOOL

The following figures reflect anticipated changes in indirect costs for the proposed new Avon Grove High School. In assessing potential increases in related costs, the following categories were studied.

PERSONNEL: These calculations assume that staff members assigned to the current Avon Grove High School will be transferred to the new building upon completion. Current teaching staff, instructional assistants, and office staff will be sufficient to meet anticipated needs unless any program changes are made and/or if significant growth in student enrollment occurs.

MATERIALS & SUPPLIES: Teaching materials and supplies used for the current 9-12 curriculum will be transferred to the new building. No additional costs are anticipated unless any program changes are made and/or if significant growth in student enrollment occurs.

COST OF FUEL & UTILITIES: Fuel and utilities are anticipated to be \$123,341

BUILDING OPERATION & MAINTENANCE: Increased costs related to maintenance/custodial for the building will be approximately \$330,781 per year.

PUPIL TRANSPORTATION: No changes in pupil transportation costs are anticipated as a result of the new High School.

INSURANCE PREMIUM: The insurance premium to cover the New High School is estimated to be \$54,000 per year.

<i>TOTAL ANNUAL INDIRECT COSTS:</i>	<i>\$ 260,622</i>
<i>VALUE OF ONE MILL</i>	<i>\$ 1,855,000</i>
<i>MILLAGE IMPACT INDIRECT COSTS:</i>	<i>.14 Mills</i>

The costs above are offset by \$247,500 for the savings realized as a result of taking modular classroom units out of operation.

AVON GROVE SCHOOL DISTRICT

Chester County, Pennsylvania

RESOLUTION – 19-08-12

WHEREAS, the Board of School Directors of Avon Grove School District has determined that certain new facilities may be required for the use of the pupils of Avon Grove School District and has authorized certain preliminary steps to be taken with regard to a new school project, consisting of planning, designing, constructing, furnishing and equipping a new Avon Grove High School (herein “New High School Project”); and

WHEREAS, the Pennsylvania Public School Code of 1949, as amended (the "School Code"), including amendments made pursuant to Act 34 of the Session of 1973 of the General Assembly ("Act 34"), requires, inter alia, that a public hearing be held prior to the construction, the entering into a contract to construct or the entering into a contract to lease a new school building or a substantial addition to an existing school building; and

WHEREAS, in accordance with the requirements of Act 34 and the School Code, a public hearing is required to be held in connection with the New High School Project; and

WHEREAS, the School Code requires that a notice of such public hearing under Act 34 be advertised at least twenty (20) days prior to such hearing and that certain information be made available to persons in attendance at such hearing and that certain financial information be available for inspection by interested citizens during the period of such advertisement; and

WHEREAS, the Board of School Directors desires to authorize its Solicitor, Business Manager, Architect, and Underwriter and others to take certain actions with respect to the New High School Project; and

WHEREAS, Avon Grove School District wishes to take certain action with respect to the New High School Project, and to comply with Act 34 and the School Code.

NOW, THEREFORE, BE IT RESOLVED, by the Board of School Directors of the Avon Grove School District, Chester County, Pennsylvania, as follows:

1. Avon Grove School District hereby authorizes a public hearing to be held in accordance with and in compliance with the requirements of Act 34 and the School Code, in the Avon Grove High School , Auditorium, 257 State Road, West Grove, PA 19390 on Thursday, September 12th, 2019 beginning at **6:30 p.m.**, prevailing time.

2. The Secretary of the Board of School Directors is hereby authorized and directed to advertise the Notice of Public Hearing set forth in Exhibit "A" which is attached hereto and made a part hereof in accordance with the requirements thereof and of Act 34 and the School Code.

3. Avon Grove School District hereby authorizes a maximum project cost of \$114,568,737 and maximum building construction cost of \$81,001,789 for the project.

4. The Board of School Directors of Avon Grove School District hereby authorizes and directs that a description of the New High School Project be prepared and hereby directs the Secretary of the Board of School Directors of the School District to make copies of such description of the project available to interested citizens requesting the same at the place and during the reasonable hours stated in the

Notice of Public Hearing, after approval thereof by the Solicitor of Avon Grove School District, and also to make such description available to the public media as required by Act 34, the School Code and the Regulations of the Pennsylvania Department of Education.

5. Avon Grove School District hereby authorizes Andrew D.H Rau, Unruh Turner Burke & Frees, West Chester, Pennsylvania, Solicitors of Avon Grove School District, to perform such acts on behalf of Avon Grove School District as may be necessary in connection with the New High School Project.

6. Avon Grove School District hereby authorizes the architectural firm of KCBA Architects, Inc., Project Architect for the New High School Project, to perform such acts on behalf of Avon Grove School District as may be necessary in connection with the New High School Project.

7. Avon Grove School District hereby authorizes the firm of Public Financial Management, Incorporated, Harrisburg, Pennsylvania, as Financial Advisor, to perform such acts on behalf of Avon Grove School District as may be necessary in connection with the New High School Project.

8. Avon Grove School District further authorizes the engagement of a court stenographer to transcribe the Act 34 hearing proceedings, consistent with the intent of this Resolution.

9. Avon Grove School District further authorizes its officers, administration, solicitor, investment counselor and project architect to take any and all necessary actions in order to effectuate the intent and purposes of this Resolution.

DULY ADOPTED, by the Board of School Directors of Avon Grove School District, this 12th Day of August, 2019

AVON GROVE
SCHOOL DISTRICT
Chester County, Pennsylvania

Attest: _____
Board Secretary
(SEAL)

By: _____
Board President

EXHIBIT “A”

CERTIFICATE

I, the undersigned, Secretary of the Board of School Directors of the Avon Grove School District, Chester County, Pennsylvania (the "School District"), hereby certify: That the foregoing is a true and correct copy of the Resolution which was duly adopted by affirmative vote of a majority of all members of the Board of School Directors of the School District duly convened and held according to law on August 12, 2019, at which meeting a quorum was present; that said Resolution duly has been recorded in the minutes of the Board of School Directors of Avon Grove School District; and that said Resolution is in full force and effect, without amendment, alteration or repeal, as of the date of this Certificate.

I further certify that the Board of School Directors of Avon Grove School District meets the advance notice requirements of the Sunshine Act, Act No. 1998-93 of the General Assembly of the Commonwealth of Pennsylvania, approved October 15, 1998, by advertising said meeting and posting prominently a notice of said meeting at the principal office of the School District or at the public building in which said meeting was held, all in accordance with such Act.

IN WITNESS WHEREOF, I set my hand and affix the official seal of the School District, this 12th day of August 2019.

(SEAL)

Wendi Lee Kraft
Board Secretary

**BOARD OF SCHOOL DIRECTORS OF THE
AVON GROVE SCHOOL DISTRICT**

**NOTICE OF PUBLIC HEARING IN ACCORDANCE WITH
ACT 34 AND PLANCON D**

TO: ALL RESIDENTS OF THE AVON GROVE SCHOOL DISTRICT

Please take notice that a public hearing will be held in Avon Grove High School, Auditorium, 257 State Road, West Grove, PA 19390 on Thursday, September 12th, 2019 beginning at **6:30 p.m.**, prevailing time, for the purpose of reviewing all relevant matters relating to the planning, designing, constructing, furnishing and equipping of a new Avon Grove High School to be located in Penn Township (herein "New High School Project").

A description of the New High School Project, including facts with respect to the educational, physical, administrative, budgetary and fiscal matters related to the Project, will be presented and will be available for consideration at such public hearing, and from August 23rd, 2019, until the public hearing, during regular business hours (8:00 A.M. to 4:00 P.M.) of the School District Administration offices located at 375 S. Jennersville Road, West Grove, PA 19390.

The Board of School Directors of Avon Grove School District by Resolution duly adopted has authorized Maximum Project Cost of \$114,568,737 and a Maximum Building Construction Cost of \$81,001,789.

This public hearing is being held with respect to the New High School Project, pursuant to the requirements of the Pennsylvania Public School Code of 1949, approved March 10, 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the Session of 1973 of the General Assembly.

Residents and employees of the School District may submit written testimony regarding the proposed project. Such written testimony should be mailed or delivered to:

Wendi Lee Kraft, Board Secretary
Avon Grove School District
375 South Jennersville Road,
West Grove, PA 19390

The written testimony shall include the name and address of the person submitting the request, identification of the sender as a District resident or employee, the name of the project of concern and a description of the support or objection to the Project. To be of most benefit to the Board, a statement of objection should be followed by a viable alternative solution.

Any and all interested persons may further appear at and attend the public hearing and will be given reasonable opportunity to be heard at such public hearing. Public comment forms will be available at the Avon Grove High School Auditorium at the time of the hearing. The Board of School Directors requests that members of the public complete the form and submit it to Mr. Dan Carsley, Business Manager, prior to the start of the meeting. During the verbal presentation section of the meeting, the presiding officer will call individuals to the podium in the order the forms were submitted.

After the presiding officer calls all individuals who pre-submitted forms to the podium, a final call for verbal presentations will be made. During this time, District residents or employees may come forward to make verbal presentations. Those individuals must submit the public comment form to the Board Secretary, or designee, prior to making their comment and approaching the podium.

Testimony will be limited to three minutes per interested person. Board will allow public comment and/or questioning until the conclusion of the hearing.

Written comments regarding the Project will also be received by the Secretary of the Board of School Directors at the School District's administrative offices until 4:00 P.M., October 14th, 2019.

BY THE ORDER OF THE BOARD OF SCHOOL DIRECTORS

AVON GROVE
SCHOOL DISTRICT
Chester County, Pennsylvania

Wendi Lee Kraft
Secretary of the Board of
School Directors