

CLASS SIZE ANALYSIS 4.14.16

ENROLLMENT	K	1	2
Current Enrollment	240	296	307
# of Sections	12	13	13
Average Class Size	20	23	24
SEAT CAPACITY			
*Max Capacity per Board Policy	264	325	351
Available Seats	24	29	44
CLASS SIZE GUIDELINES			
Class Size Max Board Policy	24	25	27
*FDK Target Class Size	22		

NOTE:

Target Class Size for FDK max is 22 students per section

SCENARIO (308 max FDK, 50 additional grade 1 and level grade 2)

PROJECTED ENROLLMENT	K	1	2
MAX Projected Enrollment FDK	308	290	296 * 50 additional students entering grade 1 from base of 240 in 2015-16
# of Sections	14	13	13
Average Class Size	22	22	23
SEAT CAPACITY			
*Max Capacity per Board Policy and Target Class Size FDK (22)	308	325	351
Available Seats	0	35	55 *Capacity allows for an additional 90 students in grades 1 and 2
CLASS SIZE GUIDELINES			
Class Size Max Board Policy	24	25	27
*FDK Target Class Size	22		