

## SUMMARY OF 4/14/05 FUTURE GROWTH MEETING

The Avon Grove School Board reviewed the “Transitional Configuration”, an excel document that charts the anticipated growth projections versus the capacity of each of the facilities in the school district. Through this review the School Board was able to identify the “gaps”, points at which the growth projections exceed the capacity of a facility. Some discussion occurred as to how the capacity was determined for each facility. Dr. Massaro explained that he worked with each of the building principals to establish this number. The capacity of each facility is determined by multiplying the maximum classroom size (per the School Board policy) by the number of classrooms available in each facility. The Board recognizes however, that this number does not adequately address the impact on the core space of the facility – hallways, cafeteria, library, gyms, etc. It was agreed that the capacity numbers should be considered with all other “use” factors in a facility. The Board agreed to utilize the numbers as identified on the February 8, 2005 spreadsheet. Critical dates were also reviewed as to when each facility would reach capacity.

| <b>Facility</b>                   | <b>Critical Date</b> | <b>Capacity</b> |
|-----------------------------------|----------------------|-----------------|
| Avon Grove High School (9-12)     | 2007-2008            | 1775            |
| Fred S. Engle Middle School (7-8) | 2008-2009            | 998             |
| Avon Grove Intermediate (3-6)     | 2009-2010            | 1878            |
| Penn London Elementary (k-2)      | 2009-2010            | 1214            |

The Board discussed the potential for a two high school district, and requested that Dr. Massaro inquire as to when other districts made the split to more than one high school (Downingtown, West Chester).

The Board then initiated a review of various scenarios. These include the following:

### OPTION I - (9-12) Campus Concept

| <b>Facility</b>        | <b>Project</b> | <b>Capacity</b> |
|------------------------|----------------|-----------------|
| Avon Grove High School | No work        | 1550            |
| Fred S. Engle Middle   | Renovations    | 850             |

\*Ready for 2007-2008 School Year

\*May need walkway between schools

\*PEL Projection for grades 9-12 for 2014-2015 is 2383

### OPTION I (A) – (9-12) Modified Campus Concept

| <b>Facility</b>                | <b>Project</b>        | <b>Capacity</b> |
|--------------------------------|-----------------------|-----------------|
| Avon Grove High School (11-12) | No work               | 1550            |
| Fred S. Engle (9-10)           | Renovations/Additions | 1450            |

\*Completed by 2007-2008 School Year

\*PEL Projection for grades 9-12 for 2014-2015 is 2383

OPTION II – (K-8)

| <b>Facility</b>               | <b>Project</b>           | <b>Capacity</b> |
|-------------------------------|--------------------------|-----------------|
| Avon Grove Intermediate (6-8) | Convert to Middle School | 1827            |
| Penn London (k-5)             | No work                  | 1216            |
| Kemblesville/New (k-5)        | Renovations/Build        | 800             |
| New k-5                       | Build                    | 800             |

\*PEL Projection for grades 6-8 for 2014-2015 is 2747

OPTION II(A) – (K-8)

| <b>Facility</b>         | <b>Project</b> | <b>Capacity</b> |
|-------------------------|----------------|-----------------|
| New Middle School (6-8) | Build          | 1850            |

\*PEL Projection for grades 6-8 in 2014-2015 is 1832

|                               |         |      |
|-------------------------------|---------|------|
| Avon Grove Intermediate (3-5) | No work | 1827 |
|-------------------------------|---------|------|

\*PEL Projection for grades 3-5 in 2014-2015 is 1533

|                              |         |      |
|------------------------------|---------|------|
| Penn London Elementary (k-2) | No work | 1216 |
|------------------------------|---------|------|

\*PEL Projection for grades k-2 in 2014-2015 is 1214

Questions regarding these scenarios were addressed by Board members. Board members were encouraged to bring ideas/questions/additional scenarios to the next Future Growth Meeting scheduled for 4/28/05 at 6:30pm.