

**PLES and AGIS by PEL and Birth Rate (low = 276, high = 299); FSEMS and AGHS by PEL,
95% of PEL and 105% of PEL**

Penn London Elementary School

PEL Projection			
Year	Core Capacity	Temp Capacity	PEL Enrollment
2004-05	1216	0	991
2005-06	1216	0	1062
2006-07	1216	0	1095
2007-08	1216	0	1142
2008-09	1216	0	1153
2009-10	1216	0	1169
2010-11	1216	0	1143
2011-12	1216	0	1143
2012-13	1216	0	1143
2013-14	1216	0	1143
2014-15	1216	0	1143

PEL Projection (low birth rate = 276) beginning 2009-10			
Year	Core Capacity	Temp Capacity	% under PEL
2004-05	1216	0	991
2005-06	1216	0	1062
2006-07	1216	0	1095
2007-08	1216	0	1142
2008-09	1216	0	1153
2009-10	1216	0	1145
2010-11	1216	0	1105
2011-12	1216	0	1105
2012-13	1216	0	1105
2013-14	1216	0	1105
2014-15	1216	0	1105

Avon Grove Intermediate School

PEL Projection			
Year	Core Capacity	Temp Capacity	PEL Enrollment
2004-05	1827	0	1563
2005-06	1827	0	1579
2006-07	1827	0	1658
2007-08	1827	0	1743
2008-09	1827	0	1795
2009-10	1827	0	1888
2010-11	1827	0	1970
2011-12	1827	0	2003
2012-13	1827	0	2015
2013-14	1827	0	2035
2014-15	1827	0	2002

PEL Projection (low birth rate = 276) beginning 2011-12			
Year	Core Capacity	Temp Capacity	% under PEL
2004-05	1827	0	1563
2005-06	1827	0	1579
2006-07	1827	0	1658
2007-08	1827	0	1743
2008-09	1827	0	1795
2009-10	1827	0	1888
2010-11	1827	0	1970
2011-12	1827	0	1988
2012-13	1827	0	1984
2013-14	1827	0	1987
2014-15	1827	0	1936

**PLES and AGIS by PEL and Birth Rate (low = 276, high = 299); FSEMS and AGHS by PEL,
95% of PEL and 105% of PEL**

PEL Projection (high birth rate = 299) beginning 2009-10			
Year	Core Capacity	Temp Capacity	% over PEL
2004-05	1216	0	991
2005-06	1216	0	1062
2006-07	1216	0	1095
2007-08	1216	0	1142
2008-09	1216	0	1153
2009-10	1216	0	1214
2010-11	1216	0	1214
2011-12	1216	0	1214
2012-13	1216	0	1214
2013-14	1216	0	1214
2014-15	1216	0	1214

PEL Projection (high birth rate = 299) beginning 2011-12			
Year	Core Capacity	Temp Capacity	% over PEL
2004-05	1827	0	1563
2005-06	1827	0	1579
2006-07	1827	0	1658
2007-08	1827	0	1743
2008-09	1827	0	1795
2009-10	1827	0	1888
2010-11	1827	0	1970
2011-12	1827	0	2030
2012-13	1827	0	2071
2013-14	1827	0	2122
2014-15	1827	0	2122