



PENNSYLVANIA

ECONOMY LEAGUE

Information, Insight, Integrity.

Avon Grove School District

Overview

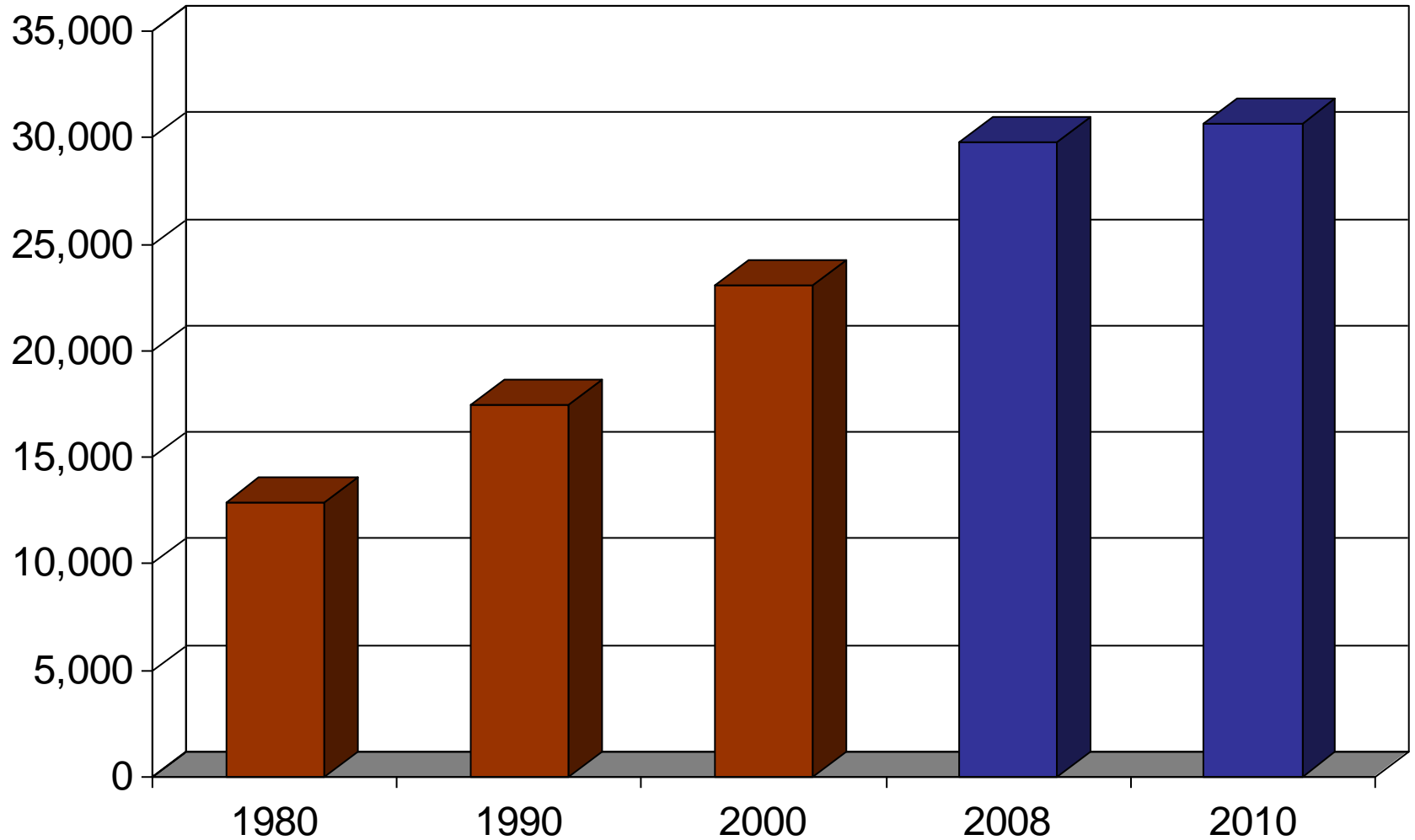
Goal: Project public school enrollments

Purpose: Informed decision making

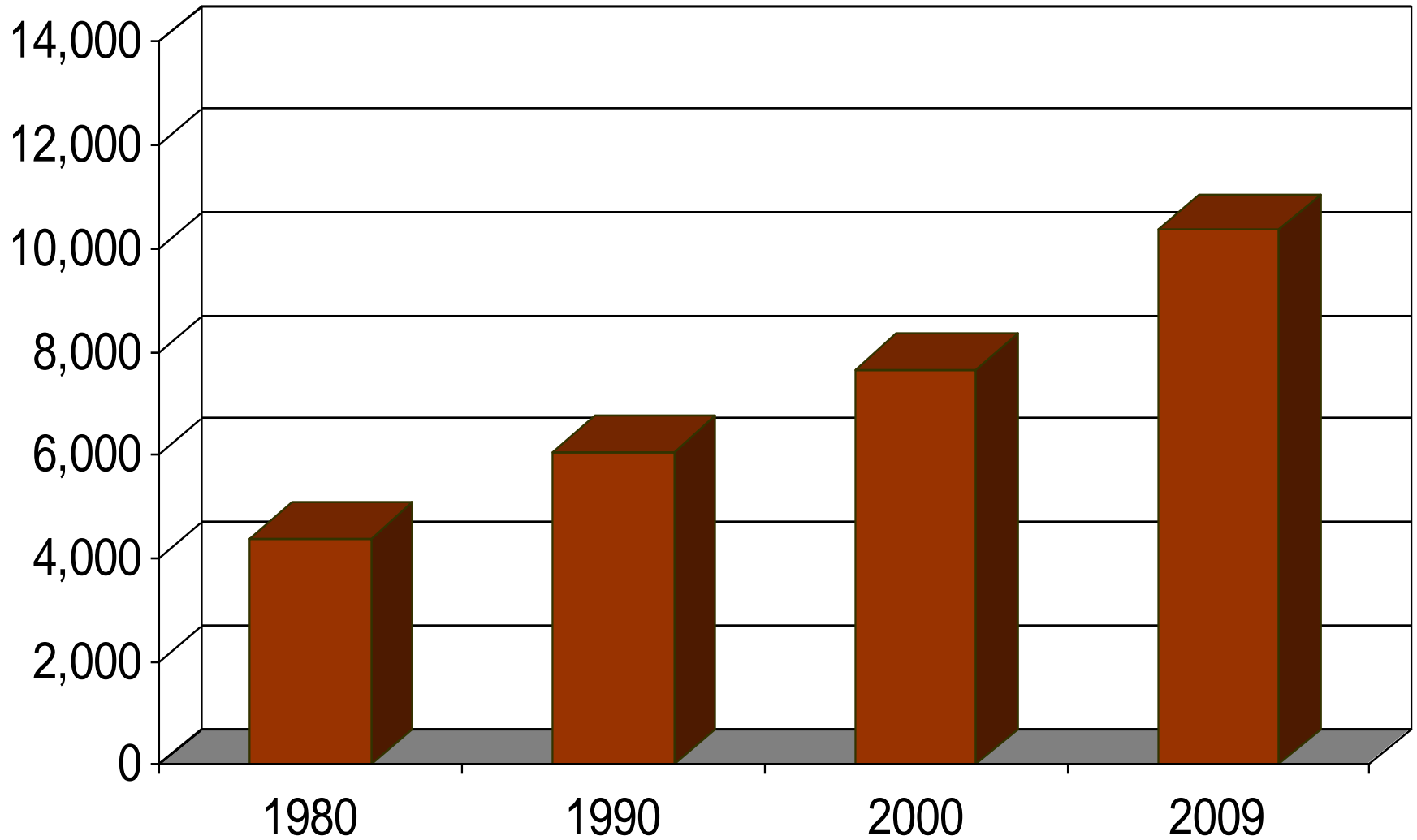
Process:

- Review population, births and enrollments
- Analyze community development activity
- Assess various relationships
- Develop model and generate projections

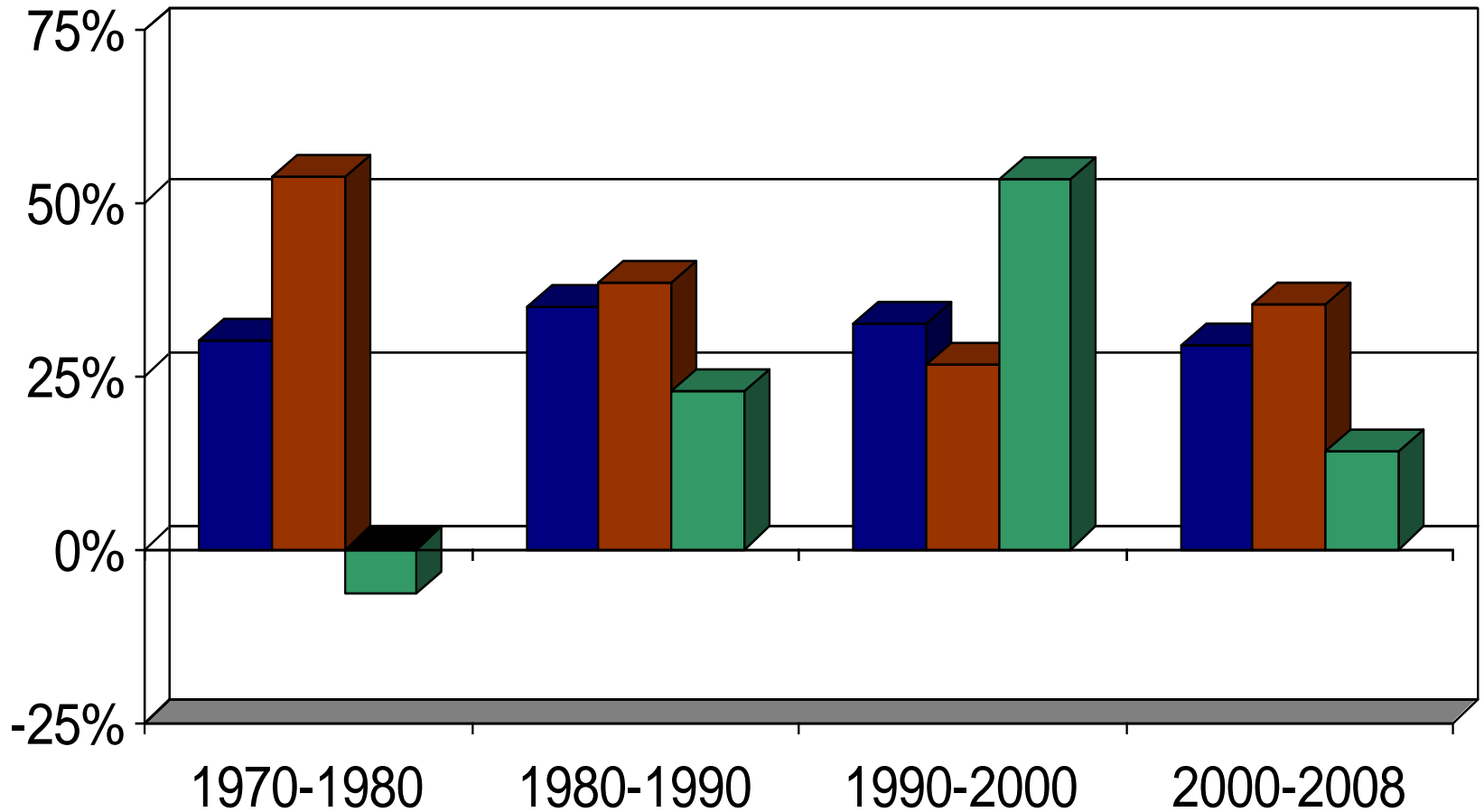
Population Trends



Total Housing Units



Population, Housing Units & Enrollments

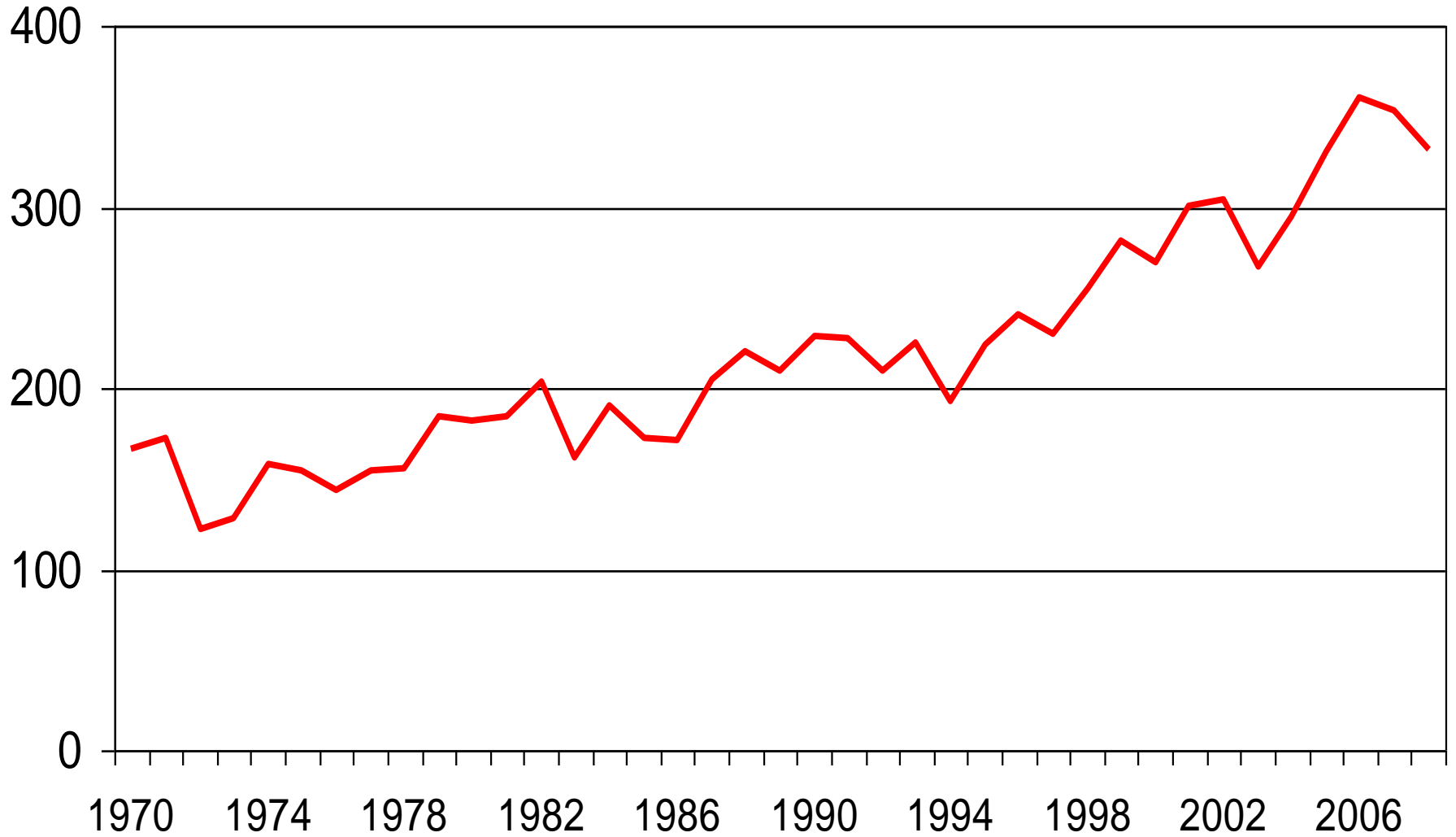


■ Population

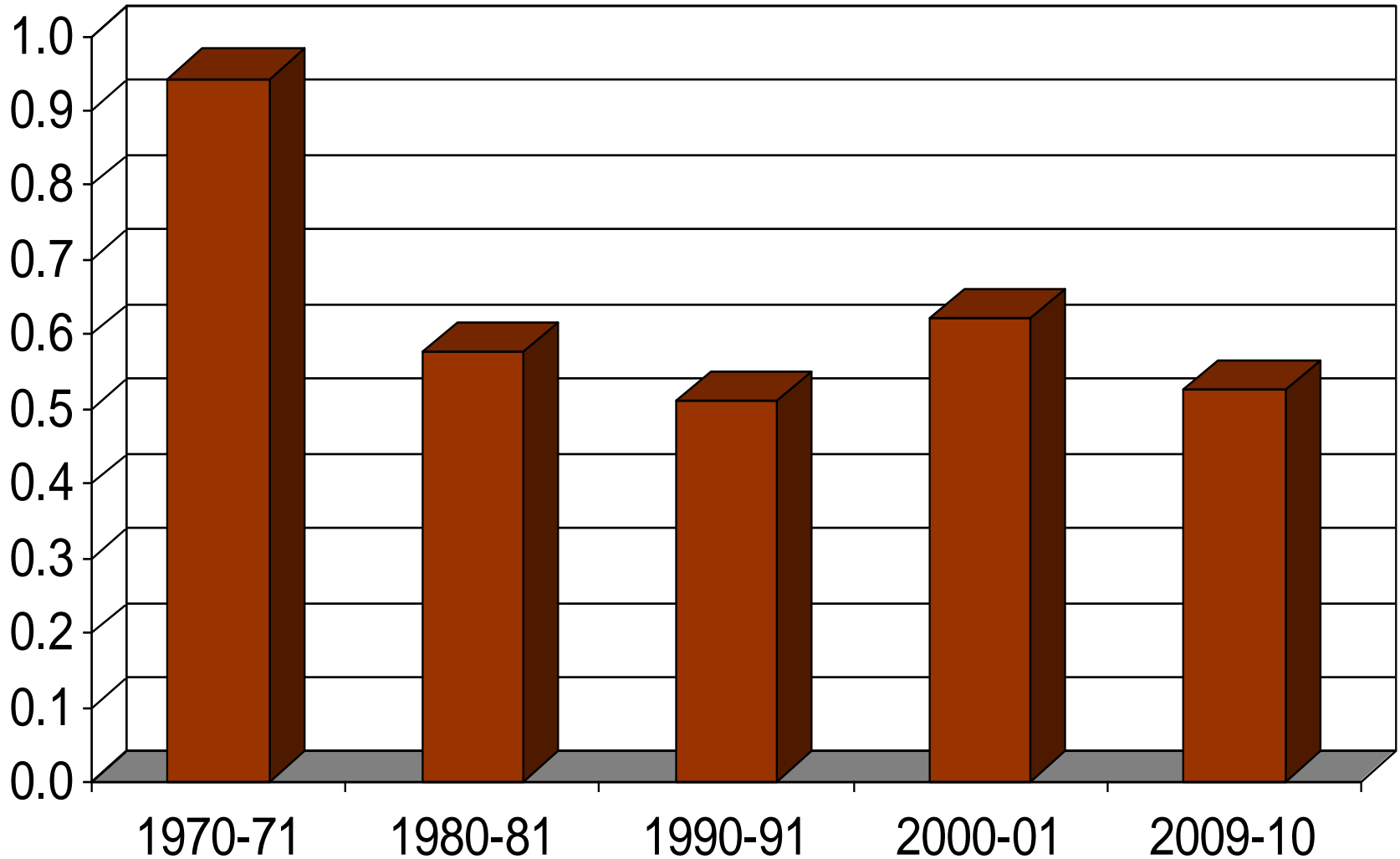
■ Housing Units

■ Total Enrollment

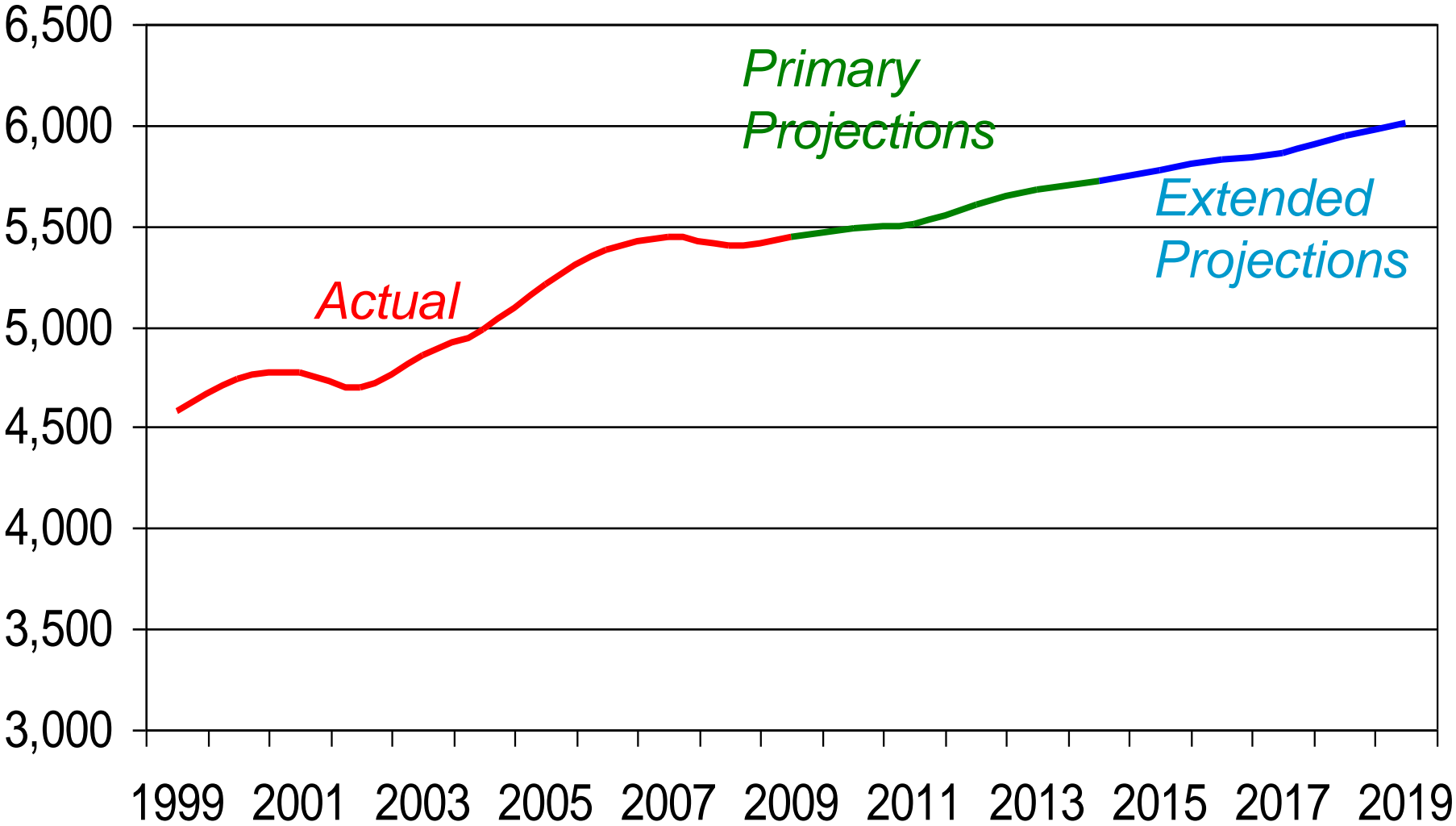
Births



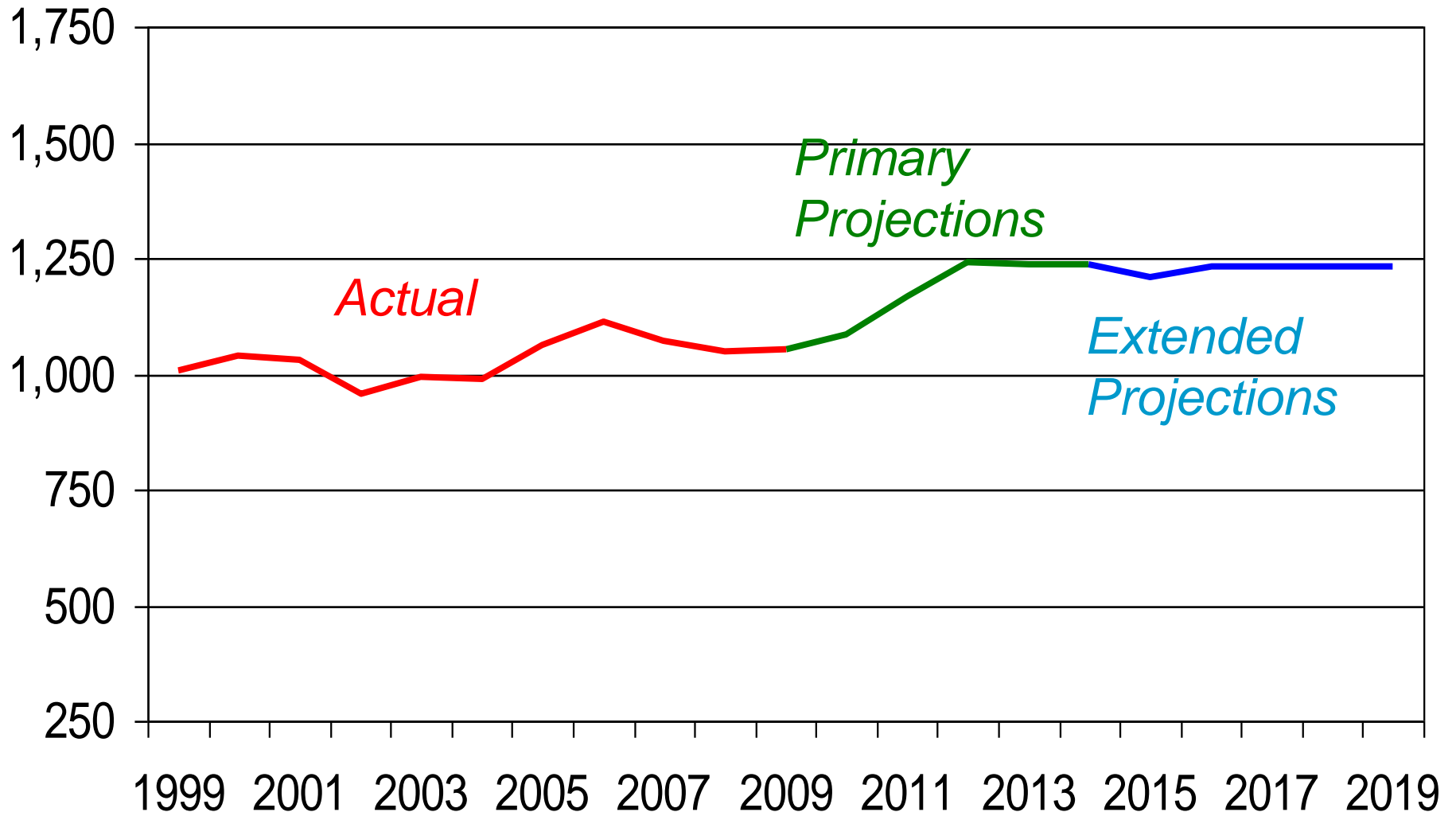
Pupils Per Housing Unit



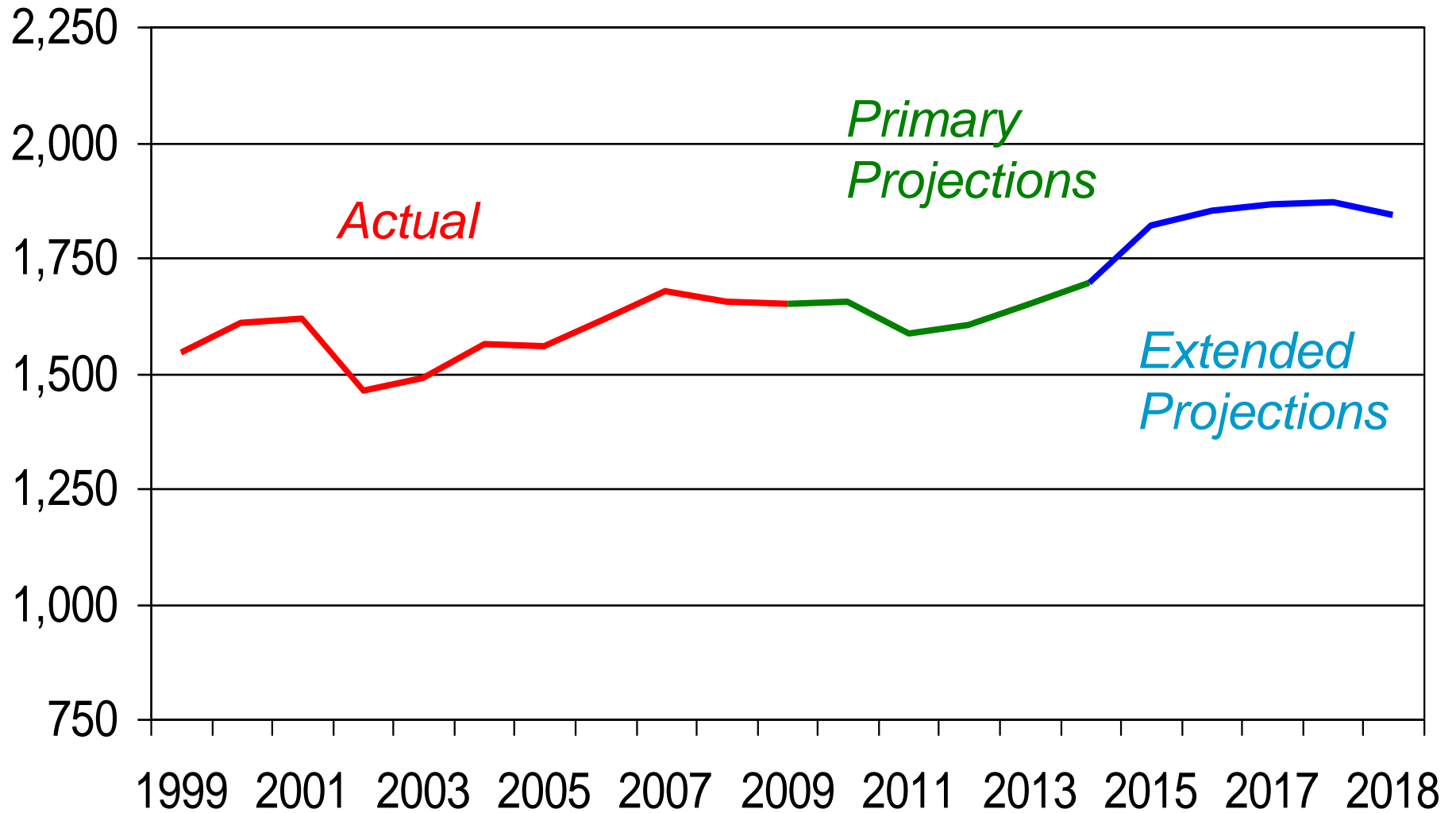
Total Enrollments



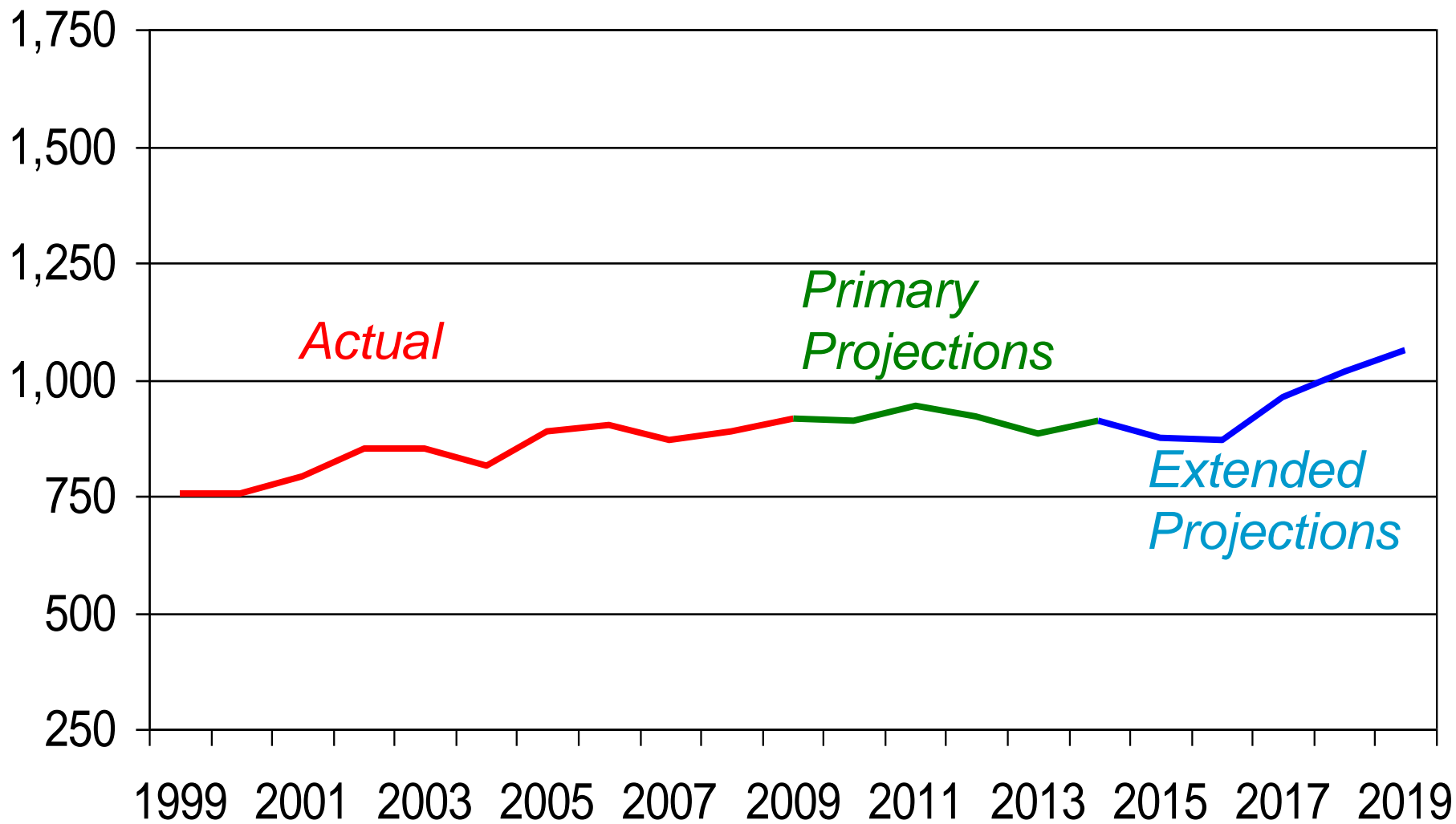
Elementary Enrollments (K - 2)



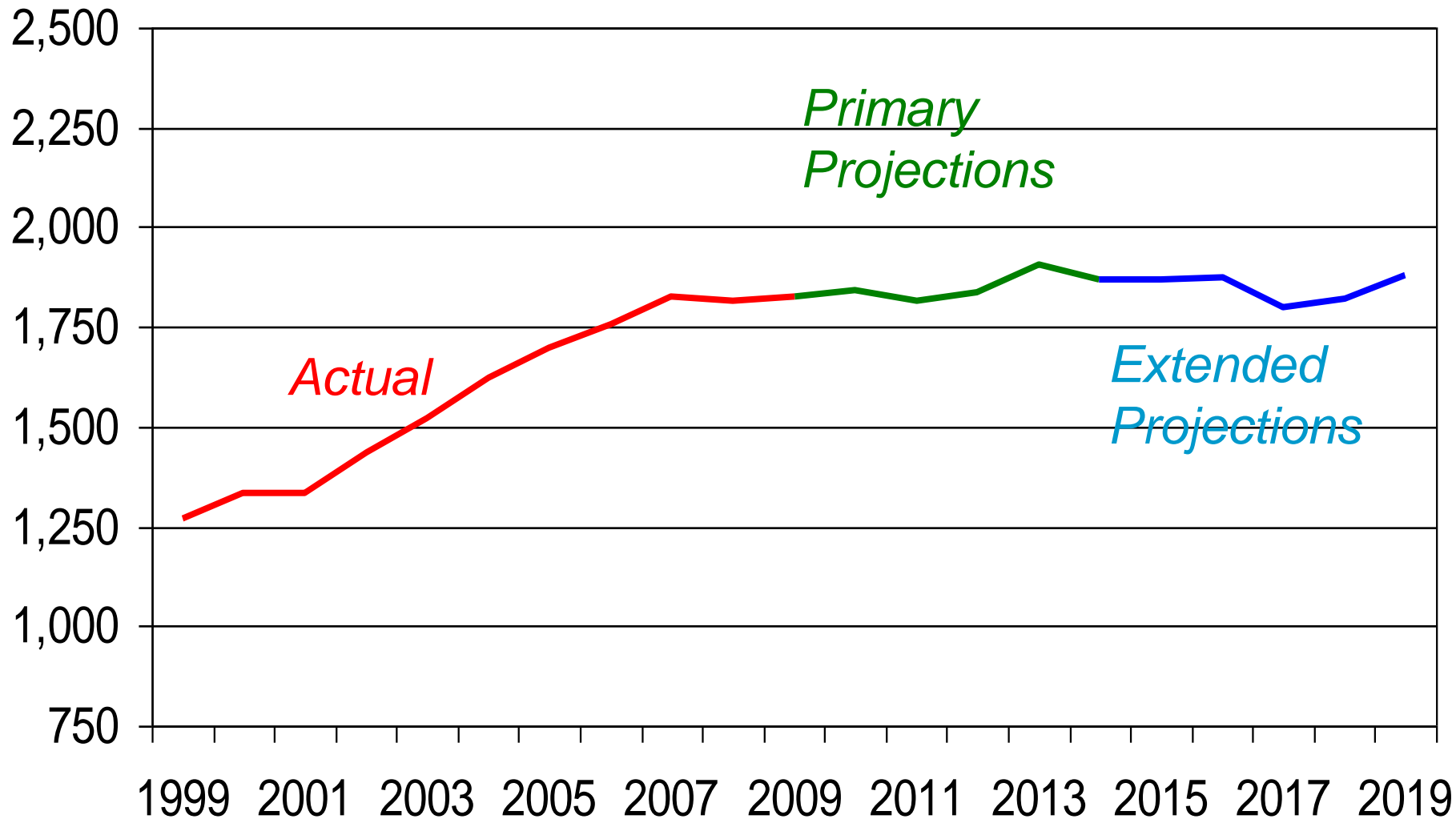
Intermediate Enrollments (3 - 6)



Middle School Enrollments (7-8)



High School Enrollments (9-12)



Closing Comments

- Accuracy
- Uncertain Events
- Ongoing Monitoring ... Early Warning
- Words of Caution
- Reasonable and Realistic Projections



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