

Avon Grove School District 2010-2011 General Fund Budget Timeline

November 3, 2009	Begin Budget Process / Memo to All Administrators
November 3 to November 20, 2009	Prepare Revenue and Expenditure Projections for 2009-2010 and 2010-2011
November 15, 2009	Capital Projects Budget Due
November 30, 2009	Building and Department Budgets Due 2010-2011 Staffing Due
December 4, 2009	Draft of Budget to Superintendent
December 8, 2009	Review Budget with Finance Committee
December 22, 2009	<ul style="list-style-type: none"> • Final Draft of Preliminary Budget • Review of Budget with Board of School Directors
December 31, 2009	Send Homestead Notice to owners of residential property (without approval as homestead / farmstead)
January 14, 2010	Authorize Preliminary Budget / Display / Advertising
January 28, 2010	Deadline to Adopt the Preliminary 2010-2011 General Fund Budget or adopt an "opt out resolution" stating the district will not raise tax by more than 3.8% index
IF DISTRICT DOES NOT "OPT OUT"	
February 5, 2010	Publish notice of intent to adopt 2010-2011 Preliminary Budget
February 17, 2010	<ul style="list-style-type: none"> • Deadline to adopt Preliminary Budget and Authorize Referendum Exceptions • (Referendum exceptions allow the district to raise taxes in excess of 3.8% without a voter referendum for approval)
February 25, 2010	<ul style="list-style-type: none"> • PDE Notifies Avon Grove School District of State Allocation for Property Tax Reduction • Last Day to Enter 09-10 Purchase Orders (requests)
March 4, 2010	Deadline to request PDE approval for referendum exceptions
March 24, 2010	PDE deadline to approve / deny referendum exceptions submitted by the district
March 29, 2010	Deadline for Referendum Questions for Avon Grove School District to Exceed the Tax Increase Index
May 18, 2010	Primary Election
APPROVAL PROCESS	
May 1, 2010	PDE Notifies Avon Grove School District of State Allocation for Property Tax Reduction
May 13, 2010	Preliminary Adoption of the Proposed 2010-2011 Budget
May 14, 2010	Advertise / Public Notice of Intent to Adopt 2010-2011 Budget
June 10, 2010	Final Adoption of the 2010-2011 Budget