

New MS Program for 750 Students

Quan	Item	Size	NSF	Cap per Room	Capacity	Comment
7	English CR	875	6,125	25	175	
7	Math CR	875	6,125	25	175	
7	Social Studies CR	875	6,125	25	175	
7	Science CR	1,100	7,700	25	175	
7	SGL (one per team)	250	1,750	0	0	
3	Learning Support (large)	875	2,625	0	0	for 15 students
3	Learning Support (small)	600	1,800	0	0	for 10 students
3	IPC (one per grade)	875	2,625	0	0	
3	Conf (one per grade)	240	720	0	0	
3	Science Lab (one per grade)	1,200	3,600	20	60	Could be shared with HS
3	Science Prep	300	900	0	0	
1	Computer room	1,000	1,000	20	20	
1	Library	6,000	6,000	0	0	Could be shared with HS
1	Library CR	850	850	0	0	
1	TV Studio	1,100	1,100	20	20	Could be shared with HS
1	Art room	1,200	1,200	20	20	
1	Kiln Rm	300	300	0	0	
1	Music classroom	1,000	1,000	25	25	
1	Band Room	1,800	1,800	25	25	
1	Instr Storage	400	400	0	0	
1	Orchestra Rm	1,100	1,100	25	25	
1	Orch Storage	300	300	0	0	
4	Practice Rooms	100	400	0	0	
1	Music Office and storage	450	450	0	0	
1	Robe Storage	250	250	0	0	
1	Family Consumer Science	1,800	1,800	20	20	
1	Tech Ed	2,400	2,400	20	20	
1	Gym	9,500	9,500	66	66	
2	Locker Rms	2,000	4,000	0	0	
2	Student Facilities	200	400	0	0	
2	Instructor Office	250	500	0	0	
1	AD Office	250	250	0	0	
1	Aux Gym	2,500	2,500	33	33	
1	Aerobics/Fitness	6,000	6,500	66	66	
2	PE Storage	1,000	2,000	0	0	
1	Trainer Rm	150	150	0	0	
2	Health CR	875	1,750	25	50	

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Quan	Item	Size	NSF	Cap per Room	Capacity	Comment
1	Audion (flat)	2,500	2,500	0	0	Could be shared with HS
1	Cafetorium	5,500	5,500	0	0	
1	Stage	2,000	2,000	0	0	
1	Stage Storage	800	800	0	0	
1	Kitchen/servery	4,000	4,000	0	0	Planned to be shared with HS
1	Kitchen storage	1,000	1,000	0	0	Planned to be shared with HS
1	Office complex	3,000	3,000	0	0	
1	Health suite	950	950	0	0	
1	Faculty dining	800	800	0	0	
4	Special Ed	1,000	4,000	0	0	
1	Central Storage	1,000	1,000	0	0	Could be shared with HS
1	Central Copy	400	400	0	0	Could be shared with HS

	AREA	PDE	KCBA	GOAL
Subtotal	113,945	1,150	1,150	
Factor	1.7000	90.0%	75%	
Total	193,707	1,035	863	750
Area per student		187	225	190 - 200 (on PDE occ)

Description	Factor	Budget	Cost per SF
Site Costs		\$3,000,000	
Construction Budget		\$38,741,300	\$200.00
Soft Cost Budget	12.50%	\$4,842,663	
Contingency	10.00%	\$3,874,130	
Total Budget		\$50,458,093	
Today		10/30/06	
Planned start		08/01/08	
Escalation years	1.76		
Escalation Factor		108.97%	at 5% per year
Total Budget		\$54,984,114	
Anticipated Reimbursement	10%	\$5,498,411	
Net Cost to District		\$49,485,703	

New HS Program for 950 Students

Quan	Item	Size	NSF	Cap per Room	Capacity	Comment
28	Regular Classrooms	850	23,800	25	700	
4	Learning Support (large)	850	3,400	0	0	
4	Learning Support (small)	600	2,400	0	0	
6	IPC	700	4,200	0	0	
3	Conf	240	720	0	0	
7	Science Lab	1,200	8,400	20	140	
4	Science Prep	400	1,600	0	0	
2	Business CR	850	1,700	25	50	
1	Business Lab	1,000	1,000	20	20	
2	Computer Lab	1,000	2,000	20	40	
1	Library	6,000	6,000	0	0	Could be shared with MS
1	Library CR	850	850	0	0	
1	TV Studio	1,100	1,100	20	20	Could be shared with MS
2	Art room	1,200	2,400	20	40	
1	Kiln Rm	300	300	0	0	
1	Music classroom	1,000	1,000	25	25	
1	Band Room	2,000	2,000	25	25	
1	Instr Storage	400	400	0	0	
1	Orchestra Rm	1,100	1,100	25	25	
1	Orch Storage	300	300	0	0	
4	Practice Rooms	100	400	0	0	
1	Choral Rm	1,100	1,100	25	25	
1	Music Office and storage	450	450	0	0	
1	Robe Storage	250	250	0	0	
2	Family Consumer Science	1,800	3,600	20	40	
2	Tech Ed	2,400	4,800	20	40	
1	Gym	12,000	12,000	66	66	
2	Locker Rms	2,000	4,000	0	0	
2	Student Facilities	300	600	0	0	
2	Team Rooms	500	1,000	0	0	
2	Instructor Office	250	500	0	0	
1	AD Office	250	250	0	0	
1	Aux Gym	3,500	3,500	33	33	
1	Fitness Ctr	4,500	4,500	33	33	
2	PE Storage	1,000	2,000	0	0	
1	Trainer Rm	150	150	0	0	Could be shared with MS
2	Health CR	875	1,750	25	50	

New HS Program for 950 Students

Quan	Item	Size	NSF	Cap per Room	Capacity	Comment
1	Audion (tiered)	2,500	2,500	0	0	Could be shared with MS
1	Cafeteria	8,000	8,000	0	0	
1	Auditorium	14,400	14,400	0	0	Planned to be shared with MS
1	Stage storage / green rooms	2,000	2,000	0	0	Planned to be shared with MS
1	Kitchen/servery	4,000	4,000	0	0	Planned to be shared with MS
1	Kitchen storage	1,000	1,000	0	0	Planned to be shared with MS
1	Office complex	4,000	4,000	0	0	
1	Health suite	950	950	0	0	
1	Faculty dining	800	800	0	0	
4	Special Ed	1,000	4,000	0	0	
1	Central Storage	1,000	1,000	0	0	Could be shared with MS
1	Central Copy	400	400	0	0	Could be shared with MS
1	Exterior storage	1,000	1,000	0	0	
8	SGL	250	2,000	0	0	
			0			

	AREA	PDE	KCBA	GOAL
Subtotal	151,570	1,372	1,372	
Factor	1.7000	90.0%	75%	
Total	257,669	1,235	1,029	950
Area per student		209	250	210 plus (on PDE occ)

Description	Factor	Budget	Cost per SF
Site Costs		\$5,000,000	
Construction Budget		\$51,533,800	\$200.00
Soft Cost Budget	12.50%	\$6,441,725	
Contingency	10.00%	\$5,153,380	
Total Budget		\$68,128,905	
Today		10/30/06	
Planned start		08/01/08	
Escalation years	1.76		
Escalation Factor		108.97%	at 5% per year
Total Budget		\$74,239,974	
Anticipated Reimbursement	10%	\$7,423,997	
Net Cost to District		\$66,815,977	

Combined Project Data - For 1700 Student MS/HS

Combined Size		451,376	
Site costs		\$8,000,000	
Construction Budget		\$90,275,100	\$200.00 per sf
Soft Cost Budget	12.50%	\$11,284,388	
Contingency	10.00%	\$9,027,510	
Total Budget		\$118,586,998	
Today		10/30/06	
Planned start		08/01/08	
Escalation years	1.76		
Escalation Factor		108.97%	at 5% per year
Total Budget		\$129,224,089	
Anticipated Reimbursement	10%	\$12,922,409	
Net Cost to District		\$116,301,680	