

Avon Grove School District
Proposed Funding from the Commonwealth
2012 - 2013

	<u>2011 - 2012</u>	<u>2012 - 2013</u>
Basic Education	\$14,030,051	\$14,030,051
Social Security Subsidy	\$1,216,275	\$1,331,888
Transportation	\$1,926,123	\$1,967,573
Transportation - IU	\$28,432	0
Transportation - NP/CH	\$398,090	\$405,769
Accountability Block Grant	\$280,716	0
Special Education	\$2,306,666	\$2,306,666
Retirement Subsidy	\$1,331,754	\$1,901,546
All Other Sources	<u>\$3,946,977</u>	<u>\$3,986,838</u>
Total	<u>\$25,465,084</u>	<u>\$25,930,331</u>
Net Change from 2011-2012 to 2012-2013 (retirement subsidy increase is \$569,792)		<u>\$465,247</u>
Net Change from Preliminary 2012-2013 Budget		<u><u>\$12,283</u></u>